

**ANN ARBOR CHARTER TOWNSHIP
BOARD OF TRUSTEES MEETING
MINUTES OF MEETING – MONDAY, September 15, 2025
TOWNSHIP OFFICES
3792 PONTIAC TRAIL, ANN ARBOR MI
7:30 PM**

I. CALL TO ORDER, ESTABLISH QUORUM

Supervisor O’Connell called the Ann Arbor Charter Township Board of Trustees meeting to order at 7:33 PM on September 15, 2025.

Present: Supervisor Diane O’Connell
Clerk Kristine Bolhuis
Treasurer Carlene Colvin-Garcia
Trustee John Allison
Trustee Della DiPietro
Trustee Eric Kaldjian
Trustee Peter Kotila

Absent: None

Also Present: Attorney Sarah Gabis, Bodman PLC
Rick Judkins, Utilities Director
Mark Nicholai, Fire Chief

II. APPROVAL OF BOARD OF TRUSTEES MINUTES

A. Regular Meeting August 18, 2025

MOTION by DiPietro supported by Allison to amend and approve the minutes of the August 18, 2025, regular meeting:

- **P6 – Yomar name corrected to Iomar**
- **P9 – Brian corrected to Ryan Coffey Hoag**
- **P8 – Farmland report section struck and replaced with: "Trustee Kotila reported that FOSPB is interested in reviewing the tax assessment process for lands enrolled in PDR and is looking for examples to review with the township's assessor regarding PA-116 tax credits. A Saline Township landowner filed a lawsuit against MDAR; results will be shared when they become available."**
- **P9 – Utilities report, 330 Riverview bullet point amended to read: "330 Riverview completed work on some issues at this location." and struck remainder of paragraph**
- **P5 – Planning commission section 4, consent agenda E, changed "of" to "on"**

Motion passed unanimously by voice vote.

B. Special Meeting August 18, 2025

MOTION by DiPietro, supported by Colvin-Garcia, to approve the minutes of the August 18, 2025, special meeting.

Motion passed unanimously by voice vote.

C. Special Meeting September 9, 2025

MOTION by Colvin-Garcia, supported by Kotila to approve the open session minutes of the September 9, 2025, special meeting.

Motion passed unanimously by voice vote.

III. CITIZEN PARTICIPATION

Amy Olszewski, 2816 Warren Road, suggested adding "trustee comments on public comment" to the agenda after public comment, similar to Washtenaw County Board of Commissioners meetings. She noted that Massey Lake is not part of the current settlement and requested the time be posted for the October 1st public input meeting.

Supervisor O'Connell responded that the suggestion had merit and they had discussed October 1st at 7:00 PM. Trustee Kaldjian confirmed the meeting would be available via Zoom.

Thomas Moir, representing Dominican Sisters of Mary, Mother of the Eucharist and Spiritus Sanctus Academy, provided introductory comments for the October 1st meeting. He expressed concerns about the Township's investment in legal counsel versus hydrogeological studies, over-reliance on mine self-reporting rather than independent verification, and the passive approach to addressing property owners' concerns since the legal injunction was issued.

Supervisor O'Connell confirmed that EGLE approved a 90 day extension for review of the Haley and Aldridge model, and the EGLE groundwater model review was released on the MiEnviro portal that afternoon.

Trustees responded that Massey Lake is part of the litigation, well mitigation is included in settlement discussions, the Township has invested significantly in hydrogeological experts, noise monitoring will be done independently of the mine as part of the settlement, and the Township contracted for a Massey Lake settlement study with results expected shortly.

IV. APPROVE THE AGENDA AND CONSENT AGENDA

MOTION by Allison, supported by DiPietro to approve the Agenda and Consent Agenda

Motion passed unanimously by voice vote.

Consent Agenda:

- A. Claims Listing: 8-14-25 to 9-10-25 for \$187,766.67.
- B. Appoint Kristine Bolhuis to serve on the Personnel Committee
- C. August 18, 2025, Closed Session Minutes
- D. September 9, 2025, Closed Session Minutes
- E. Amend Early Voting Agreement with Washtenaw County

V. ANNEXATIONS, ORDINANCES, ZONING, RESOLUTIONS

A. Motion to delay 2026 Budget and CIP Discussion until October 20, 2025, Board of Trustees.

Comptroller Coogan explained technical difficulties prevented completion and requested the delay despite typically presenting the budget in September.

MOTION by DiPietro, supported by Colvin-Garcia, to delay 2026 Budget and CIP Discussion until October 20, 2025, Board of Trustees.

Motion passed unanimously by voice vote.

B. Set a Public Hearing for the 2026 Budget for November 17, 2025, Board of Trustees meeting.

MOTION by DiPietro, supported by Bolhuis, to set a Public Hearing for the 2026 Budget for November 17, 2025, Board of Trustees meeting.

Motion passed unanimously by voice vote.

C. Consider approval of the L4029.

Comptroller Coogan explained the fund balance review group's recommendation to remain below maximum millage allowed by law and continue not charging the administrative fee canceled nearly two decades ago. She recommended a slight increase to public safety millage from 3.3405 to 3.8 (maximum is 3.9545) due to overwhelming fire apparatus costs. The capital improvement fund, traditionally supported by external revenue sources, is no longer keeping pace with equipment costs. The L4029 must be submitted to the county by September 30th but can be amended later if needed when the budget is discussed. The increase would provide an additional \$1.5 million toward apparatus over two years, with serious decisions needed about future apparatus costs.

There was discussion about the millage expiring in 2026 and whether to schedule a workshop before the October meeting. Supervisor O'Connell will send out available dates.

MOTION by Allison, supported by Kotila, to approve the L4029.

Motion passed unanimously by voice vote.

D. Proposed changes to the Ann Arbor Township Fee Schedule – review pages 1 and 9

Comptroller Coogan explained the consolidation of fee schedules from multiple documents across departments into one comprehensive document, with changes marked in red. For building department, the only change addresses situations where applications are sent for review and expenses are incurred before collecting money, sometimes resulting in losses when applicants change their mind. All escrows will now be refundable with any unused portion returned. Board of Trustees, Planning Commission, and ZBA special meeting fees were updated to reflect current compensation rates (from \$800/\$800/\$450 to \$2,500/\$2,500/\$2,000). The environmental review board fee was removed as it has never been used.

MOTION by DiPietro supported by Allison to approve the proposed changes to the Ann Arbor Township Fee Schedule on Pages 1 and 9.

Motion passed unanimously by voice vote.

E. Special Event: Annual Fall Fest at Domino’s Petting Farm

Adam Bishop, Manager at Domino's Petting Farm, requested approval to expand the Fall Fest from one day to two days (October 18-19, 2025), anticipating approximately 600 people throughout each day. The event includes petting farm access, food trucks, kids activities, crafts, vendors, and an escape room trailer.

Fire Chief Nicholai confirmed fire department approval with attention to fire lane maintenance and food truck compliance. Food trucks are licensed, and sheriff's department has been notified.

MOTION by DiPietro supported by Allison to approve the Special Event Permit for the Annual Fall Fest at Domino's Petting Farm on October 18-19, 2025, with stipulations that the permit be posted visibly, the fire chief shall inspect the festival layout and food trucks before the event, and if inspection is not completed, the permit is not valid.

Motion passed unanimously by voice vote.

F. Consider Approval of Ordinance to Amend Chapter 30, Fire Department, Section 66, “Charges Imposed,” Second Reading

MOTION by Allison, supported by Colvin-Garcia, to approve the Ordinance to Amend Chapter 30, Fire Department, Section 66, “Charges Imposed,” Second Reading.

Motion passed unanimously by voice vote.

G. Delete Item 7.2 Record of Discussion in the Board of Trustees rules and defer to the Clerk's Retention Guidelines

Supervisor O'Connell explained that current rules require electronic recordings be maintained for six months, but state guidelines allow destruction after minutes are approved. Clerk Bolhuis clarified that state retention schedule MCL 15.269 allows meeting recordings made for transcription purposes to be destroyed after minutes are approved. Attorney Gabis explained that minutes record actions taken by the board, with recordings serving only to assist minute-taking, and recommended following state guidelines with option to retain longer on case-by-case basis.

Discussion ensued about the appropriate level of detail in minutes, with agreement to streamline while maintaining essential context. There was also discussion about adding "trustee comments on citizen participation" as agenda item 5 after citizen participation.

MOTION by Allison, supported by Colvin-Garcia, to amend board rules by: 1) Adding new Roman numeral 5 "Trustees comments on citizen participation" with subsequent items renumbered accordingly, 2) Deleting the first sentence of the second paragraph of 7.1 ("The corrected minutes shall show both the original entry and the correction"), and 3) Deleting section 7.2 in its entirety with renumbering of subsequent sections.

Motion passed unanimously by voice vote.

H. Public Hearing for the Fleming Creek Subdivisions (Phase 1 and Phase) Street Light Assessment

These assessments occur annually as DTE bills are paid by the Township for Fleming Creek subdivisions established in 1994.

1) Fleming Creek Phase 1

Public hearing opened. No public comment. Public hearing closed.

MOTION by Allison, seconded by O'Connell, to approve Fleming Creek subdivision number 1 street lighting assessment for 2025, with name change from Detroit Edison Company to DTE Electric Company.

Motion passed unanimously by voice vote.

2) Fleming Creek Phase 2

Public hearing opened. No public comment. Public hearing closed.

MOTION by Colvin-Garcia, seconded by Allison, to approve Fleming Creek subdivision number 2 street lighting assessment for 2025, with name change from Detroit Edison Company to DTE Electric Company.

Motion passed unanimously by voice vote.

VI. REPORTS, DISCUSSIONS

A. Supervisor's Report – O'Connell

Supervisor O'Connell reported on two proposed studies: a Massey Lake reclamation study by Limnotech to evaluate the reclamation plan and assess hydrological connections, and a well water quality investigation by Dr. Wright to review existing water quality issues from residents who have contacted the Township directly.

Trustee Allison explained that Limnotech provided a proposal for reclamation plan evaluation not to exceed \$50,000, focusing on hydrological connections between proposed mining lake, wetlands, Massey Lake, aquifer, and surrounding wells. This would be recoverable from the mine and essential for settlement discussions.

After extensive discussion about the scope, timing, and necessity of the study, motions were made.

MOTION by Allison, seconded by Kotila, to authorize the supervisor to approve a proposal from Limnotech for an amount not to exceed \$50,000 to conduct a study for purposes of ongoing litigation, settlement talks, and to assist attorneys.

Motion passed by majority vote.

MOTION by O'Connell, seconded by Allison, to authorize consultant Dr. Wright to review water quality issues currently existing in the context of litigation, focusing on approximately 10 wells from residents who have contacted the Township directly regarding water problems including iron, smell, and frequent filter changes.

Motion passed unanimously by voice vote.

Other Items:

- U of M ground lease for water tank signed by Township, awaiting University signature before October Indiana bat nesting deadline
- Dixboro Trail snake fence approved by Botanical Garden
- SEMCOG grant steering committee meeting monthly with community engagement planned

- Monthly e-news being produced by Supervisor
- Ann Arbor Comprehensive Land Use Plan delayed until January 2025
- Free water testing available at EMU October 4th
- Off-site location being considered for October 1st meeting
- Township-wide limestone recommendation for Maple Road (shared with Scio Township)

B. Clerk's Report – Bolhuis

- November 4, 2025 special election for Washtenaw Intermediate School Career and Technical Education millage
- Due to 2022 constitutional amendment, over 1,700 residents are on permanent absentee ballot list requiring automatic mailing
- Election workers needed, particularly Republicans
- No early voting required for this local election
- New website development ongoing
- First ZBA meeting August 19 went smoothly

C. Treasurer's Report – Colvin-Garcia

- September 15th was tax day with heavy volume.
- Office remodeling completed successfully despite significant disruption.
- Tax processing error resulted in early ACH withdrawals, promptly corrected same day with overdraft fees resolved.
- Water testing forms available for EMU October 4th event.
- Washtenaw County cleanup days September 27th has available slots.
- Continuing involvement in county materials management plan; county landfill only 15% Washtenaw waste, 85% imported.

D. Planning Commission Report – Allison

- September meeting included workshop for Warren Road property September 24th at 7 PM.
- Master plan public hearing October 6th.
- Gabriel Richard High School requested rezoning 9.3 acres from office to PUD for athletic field with 700-spectator stand, 80-90 foot lights, and amplified sound. Request tabled pending consultant studies on traffic, parking, pedestrian safety, sound impact, and comprehensive use plan.

E. Committee Reports

1) Farmland Open Space and Preservation Board Report – Kotila

- No meeting held in August.

- Next meeting scheduled for September 22.

2) Utility Committee

- Next meeting scheduled for September 24.

3) Climate Resilience Committee

- Met September 8th and 18th.
- Community engagement event planned showcasing \$100,000 community energy management grant achievements including EV charger ribbon cutting and energy efficiency improvements.
- Stairwell insulation project successful.

4) Public Safety Committee

- Will schedule meeting before October budget discussion.

5) Farm Policy and Communication

- Met with Ryan Coffey Hoag focused on Farm GAAMPs (Generally Accepted Agricultural Management Practices) and Right to Farm Act, including building code requirements for agricultural buildings.
- Next meeting scheduled for October 7.

6) Roads Committee

- No report.

F. Utilities Department Report – Judkins

- Attended class presentations by City of Ann Arbor on aquifers and water supply where Ann Arbor Township was specifically mentioned for potential water source partnerships.
- City employees reportedly doubt feasibility of their master plan due to infrastructure limitations.

G. Public Safety Report

1) Washtenaw County Sheriff's Department

- Contracting entities meeting next week.
- Sheriff called regarding Earhart Road patrol request and Warren/Earhart intersection attention.

2) Fire Department – Chief Mark Nicholai

- Chief Nicholai reported fire academy completion on August 16th with six new certified firefighters.

H. Building Department Report

- No report.

VII. INFORMATION ONLY ITEMS

A. 2025 Zoning Map

- Included in packet.

VIII. NON-AGENDA ITEMS

None

IX. PUBLIC COMMENT

None

X. ADJOURNMENT

MOTION by Colvin-Garcia, supported by DiPietro, to adjourn the meeting.

Motion passed unanimously by voice vote.

The meeting was adjourned at 10:13 PM.

**ANN ARBOR CHARTER TOWNSHIP
BOARD OF TRUSTEES SPECIAL MEETING MINUTES
Wednesday October 1, 2025 7:00 P.M.
Washtenaw Community College, Morris Lawrence Building, Seminar Room 103
4800 E. Huron River Dr, Ann Arbor, MI 48104**

I. CALL TO ORDER, ESTABLISH QUORUM

Supervisor O’Connell called the Ann Arbor Charter Township Board of Trustees meeting to order at 7:05 pm on October 1, 2025.

Present: Supervisor Diane O’Connell
Clerk Kristine Bolhuis
Treasurer Carlene Colvin-Garcia
Trustee John Allison
Trustee Della DiPietro
Trustee Eric Kaldjian
Trustee Peter Kotila

Absent: None

Also Present: Township Attorneys Nathan Dupes and Sarah Gabis

II. CITIZEN PARTICIPATION

A. Public input session on issues related to the Mid-Michigan Materials Vella Pit

The Board received public comment from approximately 30 residents and community members regarding the ongoing litigation and settlement negotiations with Mid-Michigan Materials. Comments addressed the following topics:

- Water quality and quantity issues, including well levels, water contamination, and aquifer concerns
- Noise, dust, and air quality impacts from mining operations
- Truck traffic and road safety concerns on Earhart Road, Warren Road, and Joy Road
- Road maintenance and infrastructure damage
- Settlement agreement terms, enforcement mechanisms, and timeline
- Reclamation planning and future land use
- Massey Lake water quality and environmental impacts
- Request for independent third-party monitoring and studies
- Property value depreciation
- Concerns about mining operation timeline and potential for future mining

Speakers included:

- Six members of the Dominican Sisters of Mary, Mother of the Eucharist (4597 Warren Road) representing the Motherhouse and Spiritus Sanctus Academy
- Multiple residents from Earhart Road, Warren Road, Joy Road, Trailwood Lane, Westbrooke Circle, Grandeur Oaks, Ridge Creek Lane, and Blossom Hill Trail

- John Petz, Domino's Farms
- Representatives from properties adjacent to Massey Lake

III. TRUSTEE COMMENTS ON CITIZEN PARTICIPATION

Board members responded to public comments and provided updates on the settlement process and related matters. Key points included:

- Board has committed significant time to this issue over multiple years
- Primary goal is to prevent future dewatering and ensure mining operations cease within defined timeline
- Township has contracted with Limnotech for independent hydrogeologic study at cost of approximately \$50,000
- Road maintenance agreement being pursued with Washtenaw County Road Commission funded by mining operation (\$100,000 for 2025-2026)
- Enhanced sheriff patrol at mine entrance intersection
- Board does not trust mine's groundwater analysis and is obtaining independent professional evaluation
- Settlement terms are preliminary building blocks, not final agreement
- Any consent judgment will "run with the land" and be binding on future property owners
- Board emphasized need for residents to document water quality issues in writing
- Acknowledged need for improved communication with residents

Attorney Dupes clarified that all three defendant entities (WSG Properties LLC, AMC-WSG LLC, AMC-Mid Michigan Materials LLC) are parties to the litigation and would be bound by any settlement agreement, and that restrictions would remain in effect even if property is sold.

IV. NON-AGENDA ITEMS

None

V. PUBLIC COMMENT

Additional public comment was received addressing water quality testing requirements, reclamation lake planning authority, meeting recording issues, truck traffic routes, data submission procedures for residents, conditional use permit requirements, and rising water level concerns.

The Board agreed to accept aggregated data from neighborhood groups documenting water-related issues, subject to standard Freedom of Information Act disclosure requirements.

VI. ADJOURNMENT

MOTION by Carlene Colvin-Garcia support by DiPietro to adjourn the meeting.

Motion passed by voice vote.

The meeting was adjourned at 10:25 pm.

**ANN ARBOR CHARTER TOWNSHIP
BOARD OF TRUSTEES SPECIAL MEETING MINUTES
OCTOBER 2, 2025
TOWNSHIP OFFICES, 3792 PONTIAC TRAIL, ANN ARBOR MI**

I. CALL TO ORDER, ESTABLISH QUORUM

Supervisor O’Connell called the Ann Arbor Charter Township Board of Trustees meeting to order at 1:08 pm on October 2, 2025.

Present: Supervisor Diane O’Connell
Clerk Kristine Bolhuis
Treasurer Carlene Colvin-Garcia
Trustee John Allison
Trustee Della DiPietro
Trustee Eric Kaldjian
Trustee Peter Kotila

Absent: n/a

Also Present: Township Attorneys Nathan Dupes and Sarah Gabis

II. CLOSED SESSION

MOTION by Allison, supported by DiPietro, to enter into closed session pursuant to Section 8(1)(c) of the Open Meetings Act to consult with Township attorneys regarding trial or settlement strategy in connection with the litigation in the Washtenaw County Circuit Court, Ann Arbor Charter Township vs. WSG Properties LLC, AMC-WSG LLC, AMC-Mid Michigan Materials LLC, Case No. 23-001234-CE.

Roll call vote:

Allison – yes

Bolhuis – yes

Colvin-Garcia – yes

DiPietro – yes

Kaldjian – yes

Kotila – yes

O’Connell - yes

Motion passed. Board adjourned to Closed Session at 1:10 pm.

III. OPEN SESSION

At 3:37 pm, the Board returned to Open Session.

Allison moved and DiPietro seconded to adjourn the Closed Session and re-enter Open Session. Motion passed.

Allison moved and Kotila seconded to approve the Closed Session minutes. Motion passed.

DiPietro moved to direct attorneys to proceed as directed as discussed in Closed Session. Allison seconded the motion. Motion passed.

IV. NON-AGENDA ITEMS -- None

V. PUBLIC COMMENT – None

VI. ADJOURNMENT

MOTION by Colvin-Garcia, supported by Allison to adjourn the meeting. Motion passed.

The meeting was adjourned at 3:41 pm.

JOURNALIZED
 PAID

GL Number	Grant	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 101 GENERAL FUND						
Dept 000 OTHER REVENUE ACCOUNT						
101-000-202.002		BCN ACCRUED LIABILITIES	BLUE CARE NETWORK	HEALTH INSURANCE	8,029.23	2089701132
101-000-202.003		BCBS ACCRUED LIAB	BLUE CROSS & BLUE	HEALTH INSURANCE	16,078.95	2089701149
101-000-202.005		HARTFORD LIAB	HARTFORD LIFE &	Life & Disability Insurance	2,493.35	2089701134
101-000-202.006		DELTA DENTAL LIAB	DELTA DENTAL PLAN OF	DELTA INSURANCE	1,435.22	2089701133
101-000-232.000		EMPLOYEE REIMBURSEMENT	VERIZON WIRELESS	CELLPHONES	40.01	2089701137
Total For Dept 000 OTHER REVENUE ACCOUNT					28,076.76	
Dept 101 BOARD OF TRUSTEES						
101-101-725.000		MEMBERSHIPS - DUES	AMERICAN SOCIETY OF	SOUTH EAST MEMBERSHIP DUES	1,315.00	38797
101-101-725.000		MEMBERSHIPS - DUES	MICHIGAN MUNICIPAL	MML MEMBERSHIP 2026	2,373.00	38820
101-101-818.000		SERVICE CONTRACTS	WASHTENAW COMMUNITY	WCC CONFERENCE ROOM FOR SPECIAL	795.00	38835
101-101-909.000		ADVERTISING/PUBLISHING	DETROIT LEGAL NEWS	ORDINANCE NOTICE	40.00	38803
Total For Dept 101 BOARD OF TRUSTEES					4,523.00	
Dept 171 SUPERVISOR						
101-171-715.009		WORKERS COMP INSURANCE	MICHIGAN MUNICIPAL	WORKER'S COMPENSATION PREMIUM	37.59	38819
101-171-955.200		CONVENTION & CONFERENCES	MICHIGAN TOWNSHIPS	NOW YOU KNOW LIVE WEBINAR	25.00	2089701156
Total For Dept 171 SUPERVISOR					62.59	
Dept 215 CLERK						
101-215-715.009		WORKERS COMP INSURANCE	MICHIGAN MUNICIPAL	WORKER'S COMPENSATION PREMIUM	62.65	38819
101-215-909.000		ADVERTISING/PUBLISHING	DETROIT LEGAL NEWS	FLEMING CREEK NOTICE	50.00	38773
101-215-909.000		ADVERTISING/PUBLISHING	DETROIT LEGAL NEWS	NEWSPAPER NOTICE	40.00	38773
101-215-955.200		CONVENTION & CONFERENCES	MI ASSOC. OF MUNICIPAL	MEMBER EDUCATION DAY	50.00	2089701152
Total For Dept 215 CLERK					202.65	
Dept 228 TECHNOLOGY						
101-228-818.000		SERVICE CONTRACTS	AMERISCAN IMAGING	DOCUMENT ON DEMAND CLOUD STORAGE	600.00	38788
101-228-818.000		SERVICE CONTRACTS	MICROSOFT CORPORATION	MICROSOFT COPILOT	26.78	2089701152
101-228-818.000		SERVICE CONTRACTS	MICROSOFT CORPORATION	MICROSOFT 365 APPS	8.25	2089701152
101-228-818.000		SERVICE CONTRACTS	TAZ NETWORKS INC	IT SERVICE AND APPS	1,881.00	2089701152
101-228-818.000		SERVICE CONTRACTS	TAZ NETWORKS INC	IT SERVICE AND APPS	1,285.00	2089701152
101-228-818.000		SERVICE CONTRACTS	ADOBE	ADOBE SOFTWARE PLANNING ASSISTANT	(14.39)	2089701156
101-228-818.000		SERVICE CONTRACTS	MICROSOFT CORPORATION	MICROSOFT COPILOT	26.78	2089701156
101-228-818.000		SERVICE CONTRACTS	MICROSOFT CORPORATION	MICROSOFT 365 APPS	8.25	2089701156
101-228-818.000		SERVICE CONTRACTS	TAZ NETWORKS INC	IT SERVICE AND APPS	2,022.87	2089701156
101-228-818.000		SERVICE CONTRACTS	JCM MEDIA GROUP LLC	AATWP WEBSITE SUPPORT	300.00	2089701135
101-228-818.000		SERVICE CONTRACTS	ICC COMMUNITY	LF CLOUD SUBSCRIPTION 2026	5,000.00	38812
101-228-818.000		SERVICE CONTRACTS	IVS COM INC	INSTALL CABLE FOR POSTAGE MACHINE	130.00	38813
101-228-980.000		PURCHASES	LENOVO INC	NEW LAPTOP FOR DEPUTY TREASURER	628.36	2089701152
101-228-980.000		PURCHASES	LENOVO INC	NEW PC FOR ASSESSOR	929.00	2089701152
101-228-980.000		PURCHASES	OWL LABS US	OWL CAMERA/MIC SYSTEM FOR PUBLIC	2,571.00	2089701156
101-228-980.000		PURCHASES	TAZ NETWORKS INC	WIFI BOOSTER	423.12	38831
101-228-980.000		PURCHASES	TAZ NETWORKS INC	LAPTOP INSTALLATION- DEPUTY	475.50	38831
101-228-980.000		PURCHASES	TAZ NETWORKS INC	INSTALLATION OF ASSESSOR'S	300.00	38831

JOURNALIZED
 PAID

GL Number	Grant	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 101 GENERAL FUND						
Dept 228 TECHNOLOGY						
Total For Dept 228 TECHNOLOGY					16,601.52	
Dept 253 TREASURER						
101-253-404.000		PROPERTY TAX ADJUSTMENTS	WASHTENAW COUNTY TREAS	2024 PROPERTY TAX ADJUSTMENTS	184.00	38836
101-253-715.009		WORKERS COMP INSURANCE	MICHIGAN MUNICIPAL	WORKER'S COMPENSATION PREMIUM	62.65	38819
Total For Dept 253 TREASURER					246.65	
Dept 257 ASSESSOR						
101-257-811.000		LEGAL FEES	FROHM & WIDMER, INC	APPRAISAL FOR INTEGRIS VENTURES V	8,000.00	38808
101-257-818.000		SERVICE CONTRACTS	WAYNE COUNTY APPRAISAL	ASSESSING SERVICES	5,284.58	38837
Total For Dept 257 ASSESSOR					13,284.58	
Dept 261 OPERATIONS						
101-261-375.000		FURNITURE & FIXTURES	WOLVERINE COMMERICAL	NEW CHAIR FOR SUPERVISOR	340.00	38840
101-261-727.000		OFFICE SUPPLIES	JOHNETTA ELLIOT	REIMBURSEMENT FOR COFFEE CREAMER	15.27	38776
101-261-727.000		OFFICE SUPPLIES	STAPLES	OFFICE SUPPLIES	225.80	38784
101-261-727.000		OFFICE SUPPLIES	AMAZON.COM LLC	NAME PLATE	10.97	2089701152
101-261-727.000		OFFICE SUPPLIES	STAPLES	NEW PRINTER FOR CLERK	509.99	2089701152
101-261-727.000		OFFICE SUPPLIES	VISTAPRINT USA	BUSINESS CARDS	41.15	2089701152
101-261-727.000		OFFICE SUPPLIES	AMAZON.COM LLC	OFFICE SUPPLIES	43.23	2089701156
101-261-728.000		PRINTING/BINDING	OBM	PRINTING	276.42	2089701152
101-261-728.000		PRINTING/BINDING	OBM	PRINTING	108.44	2089701156
101-261-728.000		PRINTING/BINDING	LEAF	COPIER LEASE	302.50	2089701136
101-261-730.000		POSTAGE & MAILING	PITNEY BOWES	POSTAGE	941.60	38825
101-261-818.000		SERVICE CONTRACTS	PITNEY BOWES	POSTAGE METER LEASE	206.31	2089701152
101-261-818.000		SERVICE CONTRACTS	WEST SHORE SERVICES	2025 ANNUAL INSPECTION OF OUTDOOR	2,550.00	38839
101-261-818.002		BANK/MANAGEMENT FEES	LEE PEARSON	REFUND NSF BANK FEE	30.00	2089701130
101-261-818.002		BANK/MANAGEMENT FEES	POINT & PAY	CREDIT CARD FEES	50.00	2089701154
101-261-818.002		BANK/MANAGEMENT FEES	POINT & PAY	CREDIT CARD FEES	50.00	2089701155
101-261-818.002		BANK/MANAGEMENT FEES	BANK OF ANN ARBOR	Incoming Wire Fee	12.00	2089701131
101-261-818.002		BANK/MANAGEMENT FEES	BANK OF ANN ARBOR	WIRE FEES	12.00	2089701147
101-261-818.002		BANK/MANAGEMENT FEES	BANK OF ANN ARBOR	BANK FEES	138.72	2089701148
101-261-818.002		BANK/MANAGEMENT FEES	GEOFFREY GALINAC	REIMBURSE OVERDRAFT FEES	32.00	38794
101-261-851.000		INTERNET- CURRENT CHARGES	COMCAST CABLE	TV AND INTERNET	94.95	2089701156
101-261-851.000		ADJUSTMENT FOR PRIOR	COMCAST CABLE	TV AND INTERNET	123.77	2089701156
101-261-851.000		INTERNET INSTALLATION	COMCAST CABLE	TV AND INTERNET	69.95	2089701156
101-261-851.000		TELECOMMUNICATIONS	VERIZON WIRELESS	CELLPHONES	181.48	2089701137
101-261-933.000		REPAIR & MAINTENANCE	MICHIGAN CLEAR WATER	ANNUAL MAINTENANCE FOR WATER	125.00	38780
101-261-955.000		MISCELLANEOUS	JILLIAN LADA	FOOD FOR CLIMATE ENGAGEMENT	41.41	38815
Total For Dept 261 OPERATIONS					6,532.96	
Dept 262 ELECTION						
101-262-799.004		NOV ELECTION	SPECTRUM PRINTERS INC	ABSENT VOTE APPLICATIONS	1,177.58	38783
101-262-909.000		ADVERTISING/PUBLISHING	DETROIT LEGAL NEWS	NOTICE OF REGISTRATION	65.00	38803
101-262-909.000		ADVERTISING/PUBLISHING	MLIVE MEDIA GROUP	ELECTION COMMISSION PUBLIC NOTICE	45.32	38821

JOURNALIZED
 PAID

GL Number	Grant	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 101 GENERAL FUND						
Dept 262 ELECTION						
Total For Dept 262 ELECTION					1,287.90	
Dept 265 BUILDINGS AND GROUNDS						
101-265-818.000		SERVICE CONTRACTS	JNS FACILITY	JANITORIAL SERVICES	695.00	2089701150
101-265-920.000		TRASH PICKUP	WM CORPORATE SERVICES	TRASH PICKUP	67.78	2089701152
101-265-933.000		REPAIR & MAINTENANCE	HOME DEPOT USA INC	NEW LIGHTS FOR STAIR WELL	79.94	2089701152
101-265-933.000		REPAIR & MAINTENANCE	TRACTOR SUPPLY CREDIT	LANDSCAPER MIX	99.99	2089701151
101-265-933.000		REPAIR & MAINTENANCE	NAVIGATOR LLC	WORK ON NEW FURNITURE AND COVE	426.38	38823
Total For Dept 265 BUILDINGS AND GROUNDS					1,369.09	
Dept 266 LEGAL & PROFESSIONAL						
101-266-802.000		ENGINEERING FEES	Stantec Consulting	Task-200-General-Consultation-AAT-	867.50	38828
101-266-804.000		ACCOUNTING SERVICES	THE WOODHILL GROUP LLC	ACCOUNTING SERVICES	5,087.50	38832
101-266-806.000		CONSULTANTS - OTHER	ANN BURKE	GENERAL CONSULTING (NEWSLETTER	275.00	2089701156
101-266-811.000		LEGAL FEES	Bodman PLC	General	1,275.00	38798
101-266-811.010		LITIGATION- MID MICHIGAN	LIMNO TECH	CONSULTING FOR MASSEY LAKE	21,400.00	38789
101-266-811.010		LITIGATION- MID MICHIGAN	Bodman PLC	Litigation - Mid Michigan Material	20,266.92	38798
Total For Dept 266 LEGAL & PROFESSIONAL					49,171.92	
Dept 701 PLANNING COMMISSION						
101-701-715.009		WORKERS COMP INSURANCE	MICHIGAN MUNICIPAL	WORKER'S COMPENSATION PREMIUM	37.58	38819
101-701-725.000		MEMBERSHIP-DUES	MICHIGAN ASSOCIATION	2026 MAP ANNUAL REMAINING DUES	50.00	2089701152
101-701-801.000		PLANNER FEES	CARLISLE-WORTMAN	Warren Rd Study	135.00	38799
101-701-801.000		PLANNER FEES	CARLISLE-WORTMAN	Planning Fees	540.00	38799
101-701-811.019		LEGAL FEES :	Bodman PLC	Dawson Whitmore/Stein Development	1,545.00	38798
101-701-909.000		ADVERTISING/PUBLISHING	MLIVE MEDIA GROUP	MASTER PLAN UPDATE NEWSPAPER AD	84.30	38821
Total For Dept 701 PLANNING COMMISSION					2,391.88	
Dept 702 ZONING						
101-702-806.000		CONSULTANTS - OTHER	CARLISLE-WORTMAN	Zoning Administration	1,215.00	38799
Total For Dept 702 ZONING					1,215.00	
Dept 751 PARKS AND RECREATION						
101-751-977.000		TRAIL DEVELOPMENT	STANTEC CONSULTING	DIXBORO TRAIL GAP ENGINEERING &	7,117.25	38765
Total For Dept 751 PARKS AND RECREATION					7,117.25	
Total For Fund 101 GENERAL FUND					132,083.75	
Fund 105 DEVELOPMENT RIGHTS MONITORING						
Dept 266 LEGAL & PROFESSIONAL						
105-266-806.000		CONSULTANTS - OTHER	TREEMORE ECOLOGY &	DEVELOPMENT RIGHTS CONSULTING	204.20	38785
105-266-806.000		CONSULTANTS - OTHER	TREEMORE ECOLOGY &	DEVELOPMENT RIGHTS MONITORING	60.00	38833
Total For Dept 266 LEGAL & PROFESSIONAL					264.20	
Total For Fund 105 DEVELOPMENT RIGHTS MONITORING					264.20	
Fund 205 PUBLIC SAFETY FUND						

JOURNALIZED
 PAID

GL Number	Grant	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 205 PUBLIC SAFETY FUND						
Dept 253 TREASURER						
205-253-404.000		PROPERTY TAX ADJUSTMENTS	WASHTENAW COUNTY TREAS	2024 PROPERTY TAX ADJUSTMENTS	809.70	38836
					809.70	
Total For Dept 253 TREASURER					809.70	
Dept 301 POLICE/SHERIFF						
205-301-815.000		WASHTENAW COUNTY SHERIFF	WASHTENAW COUNTY TREAS	POLICE SERVICES	49,132.64	38836
205-301-815.000		WASHTENAW COUNTY SHERIFF	WASHTENAW COUNTY TREAS	POLICE SERVICES	3,176.00	38836
					52,308.64	
Total For Dept 301 POLICE/SHERIFF					52,308.64	
Total For Fund 205 PUBLIC SAFETY FUND					53,118.34	
Fund 206 FIRE FUND						
Dept 228 TECHNOLOGY						
206-228-818.000		SERVICE CONTRACTS	TAZ NETWORKS INC	IT SERVICE AND APPS	1,285.00	2089701156
206-228-980.000		PURCHASES	AMAZON.COM LLC	2 Used Ruggidized Tablets	719.20	2089701152
					2,004.20	
Total For Dept 228 TECHNOLOGY					2,004.20	
Dept 261 OPERATIONS						
206-261-727.000		OFFICE SUPPLIES	AMAZON.COM LLC	Binders	115.78	2089701152
206-261-727.000		OFFICE SUPPLIES	JACKSON-HIRSH INC	Lamintor Supplies	228.96	2089701152
206-261-728.000		PRINTING/BINDING	OBM	PRINTING	150.93	2089701152
206-261-728.000		PRINTING/BINDING	OBM	PRINTING	59.00	2089701156
206-261-728.000		PRINTING/BINDING	LEAF	COPIER LEASE	302.50	2089701136
206-261-730.000		POSTAGE & MAILING	POSTMASTER	Shipping - Air Chisel Sent for	13.45	2089701152
206-261-730.000		POSTAGE & MAILING	THE UPS STORE	Shipping - Air Sample	17.33	2089701152
206-261-742.000		Hydrant Bag	ALL HANDS FIRE	Hydrant Bag	76.98	2089701156
206-261-742.000		FIRE FIGHTING SUPPLIES	AMAZON.COM LLC	Replacement Knife	9.69	2089701156
206-261-742.000		Sorge Case / Glue	HOME DEPOT USA INC	Sorge Case / Glue	68.63	2089701156
206-261-742.000		Sorge Case / Tape	HOME DEPOT USA INC	Sorge Case / Tape	51.43	2089701156
206-261-742.000		FIRE FIGHTING SUPPLIES	HOME DEPOT USA INC	Replacement Saw Blades / Station	470.07	2089701156
206-261-742.000		Storage Boxes / Name Tag	OFFICEMAX/OFFICE DEPOT	Storage Boxes / Name Tag Clips	52.15	2089701156
206-261-742.000		Plugs / Wedges - HazMat	Pajono Woodworks	Plugs / Wedges - HazMat Supplies	327.08	2089701156
206-261-742.000		FIRE FIGHTING SUPPLIES	SCIO TOWNSHIP	Replacement Flares	728.50	38793
206-261-742.000		FIRE FIGHTING SUPPLIES	WEINGARTZ SUPPLY CO	Chainsaw Blade - Carbide	144.99	38838
206-261-742.002		PREVENTION/PUBLIC	CVS	Academy Photo	5.08	2089701152
206-261-818.000		SERVICE CONTRACTS	COMCAST CABLE	TV AND INTERNET	147.05	2089701152
206-261-818.000		SERVICE CONTRACTS	COMCAST CABLE	TV AND INTERNET	189.90	2089701152
206-261-818.000		SERVICE CONTRACTS - TV +	COMCAST CABLE	TV AND INTERNET	151.94	2089701156
206-261-818.000		SERVICE CONTRACTS	COMCAST CABLE	TV AND INTERNET	99.83	2089701156
206-261-851.000		TELECOMMUNICATIONS	COMCAST CABLE	TV AND INTERNET	189.90	2089701152
206-261-851.000		TELECOMMUNICATIONS	COMCAST CABLE	TV AND INTERNET	162.76	2089701152
206-261-851.000		INTERNET- CURRENT CHARGES	COMCAST CABLE	TV AND INTERNET	94.95	2089701156
206-261-851.000		TELECOMMUNICATIONS	COMCAST CABLE	TV AND INTERNET	189.90	2089701156
206-261-851.000		TELECOMMUNICATIONS	VERIZON WIRELESS	CELLPHONES	482.34	2089701137
206-261-933.000		EQUIP REPAIR &	MICHIGAN CLEAR WATER	ANNUAL MAINTENANCE FOR WATER	125.00	38780
206-261-955.000		MISCELLANEOUS	DJ'S BAKERY	ATV Class	20.00	2089701152

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 PAID

GL Number	Grant	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 206 FIRE FUND						
Dept 261 OPERATIONS						
206-261-955.000		MISCELLANEOUS	DOMINOS PIZZA	ATV Class Lunch	96.62	2089701152
206-261-955.000		MISCELLANEOUS	GORDON FOOD SERVICE	Station Supplies	108.18	2089701152
206-261-955.000		MISCELLANEOUS	GORDON FOOD SERVICE	Food for Fire Academy Testing Day	153.89	2089701152
206-261-955.000		MISCELLANEOUS	GUIDO'S PIZZA	Lunch Training Program	137.09	2089701152
206-261-955.000		MISCELLANEOUS	ORCA SCAN	Bar Code Equipment Software	40.00	2089701152
206-261-955.000		MISCELLANEOUS	AMAZON.COM LLC	AMAZON PRIME REFUND	(139.00)	2089701156
206-261-955.000		MISCELLANEOUS	BOBBY'S KITCHEN	CREDIT CARD CHARGE THAT WAS	176.38	2089701156
206-261-955.000		MISCELLANEOUS	DJ'S BAKERY	CREDIT CHARGE TO BE REIMBURSED	50.00	2089701156
206-261-955.000		Drinking Water	GORDON FOOD SERVICE	Drinking Water	7.98	2089701156
206-261-955.000		Station Supplies	HOME DEPOT USA INC	Station Supplies	42.03	2089701156
206-261-955.000		MISCELLANEOUS	HOME DEPOT USA INC	Flags for 4th July Events	37.42	2089701156
206-261-955.000		MISCELLANEOUS	HOME DEPOT USA INC	Siding for Storage Area / Prop	115.15	2089701156
206-261-955.000		MISCELLANEOUS	Jetts Pizza	Lunch for Live Fire Training	163.98	2089701156
206-261-955.000		MISCELLANEOUS	KROGER	Water / Gatorade	32.36	2089701156
206-261-955.000		MISCELLANEOUS	ORCA SCAN	Bar Code Equipment Software	40.00	2089701156
206-261-955.000		MISCELLANEOUS	PICK N GO	CREDIT CARD CHARGE THAT WAS	25.24	2089701156
206-261-955.000		MISCELLANEOUS	ROY`S BBQ N BURGERS	CREDIT CARD CHARGE THAT WAS	157.29	2089701156
206-261-955.000		MISCELLANEOUS	SAM'S CLUB/SYNCHRONY	Station Supplies	114.38	2089701156
206-261-955.000		MISCELLANEOUS	SAM'S CLUB/SYNCHRONY	Station Supplies / Tent Canopies x	674.65	2089701156
206-261-955.000		MISCELLANEOUS	SIGNATURE DUMPSTER	DUPLICATE CHARGE TO BE REFUNDED BY	(350.00)	2089701156
206-261-955.000		MISCELLANEOUS	SPEEDWAY	Ice	10.98	2089701156
206-261-955.000		MISCELLANEOUS	TOMARINO'S PIZZA	CREDIT CARD CHARGE THAT WAS	62.99	2089701156
Total For Dept 261 OPERATIONS					6,433.73	
Dept 265 BUILDINGS AND GROUNDS						
206-265-920.000		TRASH PICKUP	WM CORPORATE SERVICES	TRASH PICKUP	67.78	2089701152
206-265-933.000		REPAIR & MAINTENANCE	CARPENTER BROS.	Drill Bit / Concrete Screws	14.48	38764
206-265-933.000		REPAIR & MAINTENANCE	AMAZON.COM LLC	STATION 1 ALERTING SYSTEM	20.37	2089701152
206-265-933.000		REPAIR & MAINTENANCE	AMAZON.COM LLC	STATION 1 ALERTING SYSTEM	365.36	2089701156
206-265-933.000		REPAIR & MAINTENANCE	AMAZON.COM LLC	Station 1 Alerting System	11.63	2089701156
206-265-933.000		REPAIR & MAINTENANCE	AMAZON.COM LLC	Station 1 Alerting System	15.24	2089701156
206-265-933.000		REPAIR & MAINTENANCE	AMAZON.COM LLC	Station 1 Alerting System	49.95	2089701156
206-265-935.000		GROUNDS CARE &	HOME DEPOT USA INC	Hedger and Grass / Weed Kill	72.84	2089701152
Total For Dept 265 BUILDINGS AND GROUNDS					617.65	
Dept 270 PERSONNEL						
206-270-715.009		WORKERS COMP INSURANCE	MICHIGAN MUNICIPAL	WORKER'S COMPENSATION PREMIUM	6,976.05	38819
206-270-723.000		EMPLOYMENT PHYSICALS	OCCUPATIONAL HEALTH	Packwood Preemployment Physical	438.00	38824
206-270-746.000		UNIFORM EXPENSE	EAGLE ENGRAVING INC	Department Awards / Citations	595.75	2089701152
206-270-746.001		3 Ballistic Helmets	NORTH AMERICAN RESCUE	3 Ballistic Helmets	1,217.94	2089701156
206-270-746.001		PERSONAL PROTECIVE EQUIP	MUNICIPAL EMERGENCY	Gear Cleaner	40.19	38822
206-270-746.001		PERSONAL PROTECIVE EQUIP	MUNICIPAL EMERGENCY	Gear Cleaner	92.16	38822
206-270-961.000		TRNG & IMPROVEMENT FULL-	WASHTENAW AREA MUTUAL	Mayday Management Course	100.00	38766
206-270-961.001		TRNG. & IMPROVEMENT PART-	HOME DEPOT USA INC	Academy FE Prop Supplies	34.03	2089701152
206-270-961.001		TRNG. & IMPROVEMENT PART-	PLATINUM EDUCATIUNAL	EMT Academy - Testing Software	635.00	2089701152

JOURNALIZED
 PAID

GL Number	Grant	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 206 FIRE FUND						
Dept 270 PERSONNEL						
206-270-961.001		TRNG. & IMPROVEMENT PART-	Volunteer Firemens	20 VFIS Drivers Textbooks	440.00	2089701156
206-270-961.001		TRNG. & IMPROVEMENT PART-	Westshore Community	2 Textbooks	161.29	2089701156
Total For Dept 270 PERSONNEL					10,730.41	
Dept 596 TRANSPORTATION						
206-596-748.000		GASOLINE & DIESEL	CORRIGAN OIL COMPANY	Fuel	542.00	38801
206-596-933.000		REPAIR & MAINTENANCE	AMAZON.COM LLC	Diesel Fuel Additive	79.90	2089701152
206-596-933.000		CAR WASH MEMBERSHIP	ZIPPY AUTO WASH LLC	CAR WASH MEMBERSHIP	29.99	2089701152
206-596-933.000		REPAIR & MAINTENANCE	FIRE WRENCH OF	R2 Fuel Pressure Reg / Ground	1,218.25	38807
206-596-933.000		REPAIR & MAINTENANCE	FIRE WRENCH OF	Ladder 2 Radiator / Trouble Lights	1,656.98	38807
206-596-933.000		REPAIR & MAINTENANCE	SHRADER TIRE & OIL INC	Engine 1 - x4 Tire Replacement	3,313.51	38827
206-596-933.000		REPAIR & MAINTENANCE	SHRADER TIRE & OIL INC	R2 - Flat Tire Repair	378.95	38827
206-596-933.000		REPAIR & MAINTENANCE	SHRADER TIRE & OIL INC	R1 Tire Replacement	640.06	38827
206-596-933.000		REPAIR & MAINTENANCE	VESCO OIL CORPORATION	Oil / Car Wash Soa	844.00	38834
Total For Dept 596 TRANSPORTATION					8,703.64	
Total For Fund 206 FIRE FUND					28,489.63	
Fund 211 GRANTS FUND						
Dept 261 OPERATIONS						
211-261-955.002	CEM	COMMUNITY ENERGY	HOWLETT LOCK & DOOR,	50% DEPOSIT FOR DOOR INSTALLATION	12,602.09	38796
211-261-955.002	CEM	COMMUNITY ENERGY	ANN BURKE	CEM GRANT CONSULTING	312.50	2089701156
Total For Dept 261 OPERATIONS					12,914.59	
Dept 751 PARKS AND RECREATION						
211-751-806.000	SEMCOG-	CONSULTANTS - OTHER	CARLISLE-WORTMAN	Trail Feasibility Study	5,615.00	38799
211-751-806.000	SEMCOG-	CONSULTANTS - OTHER	ANN BURKE	SEMCOG CONSULTING	75.00	2089701156
Total For Dept 751 PARKS AND RECREATION					5,690.00	
Total For Fund 211 GRANTS FUND					18,604.59	
Fund 225 FARMLAND PRESERVATION						
Dept 253 TREASURER						
225-253-404.000		PROPERTY TAX ADJUSTMENTS	WASHTENAW COUNTY TREAS	2024 PROPERTY TAX ADJUSTMENTS	161.05	38836
Total For Dept 253 TREASURER					161.05	
Dept 266 LEGAL & PROFESSIONAL						
225-266-806.000		CONSULTANTS - OTHER	TREEMORE ECOLOGY &	FARMLAND CONSULTING	1,160.40	38833
Total For Dept 266 LEGAL & PROFESSIONAL					1,160.40	
Total For Fund 225 FARMLAND PRESERVATION					1,321.45	
Fund 249 BUILDING DEPARTMENT FUND						
Dept 000 OTHER REVENUE ACCOUNT						
249-000-277.000		INSPECTION	DEMARIA BUILDING	BD Payment Refund	80.00	38802
Total For Dept 000 OTHER REVENUE ACCOUNT					80.00	

JOURNALIZED
 PAID

GL Number	Grant	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 249 BUILDING DEPARTMENT FUND						
Dept 228 TECHNOLOGY						
249-228-818.000		SERVICE CONTRACTS	GRAPHIC SCIENCES INC	SCANNING DOCUMENT FOR BUILDING	2,758.65	38810
Total For Dept 228 TECHNOLOGY					2,758.65	
Dept 261 OPERATIONS						
249-261-727.000		OFFICE SUPPLIES	VISTAPRINT USA	BUSINESS CARDS	14.99	2089701152
249-261-798.000		SUBSCRIPTIONS/BOOKS	INTERNATIONAL CODE	2021 MI RESIDENTIAL CODE X 3	526.50	2089701156
249-261-798.000		SUBSCRIPTIONS/BOOKS	WASHTENAW COMMUNITY	WCC HUVACO REGISTRATION	160.00	2089701156
249-261-812.000		INSPECTOR COSTS	JAMES RATLIFF	INSPECTIONS	5,640.00	38814
249-261-812.000		INSPECTOR COSTS	MICHAEL COX	INSPECTIONS	360.00	38818
249-261-812.000		INSPECTOR COSTS	RICK PLISKO	INSPECTIONS	2,320.00	38826
249-261-812.000		INSPECTOR COSTS	STEPHEN HOWARD BROWN	INSPECTIONS	1,520.00	38830
249-261-812.000		INSPECTOR COSTS	GARY WOELKE	INSPECTIONS	5,720.00	38841
249-261-851.000		TELECOMMUNICATIONS	VERIZON WIRELESS	CELLPHONES	82.24	2089701137
Total For Dept 261 OPERATIONS					16,343.73	
Dept 266 LEGAL & PROFESSIONAL						
249-266-806.000		CONSULTANTS - OTHER	CARLISLE-WORTMAN	1555 WOODRIDGE - P25B0125- PLAN	405.00	38770
249-266-806.000		CONSULTANTS - OTHER	CARLISLE-WORTMAN	24 FRANK LLOYD WRIGHT - P25-B0071	707.50	38770
249-266-806.000		CONSULTANTS - OTHER	CARLISLE-WORTMAN	4800 E HURON DRIVE-EV LAB #25-	135.00	38770
249-266-806.000		CONSULTANTS - OTHER	CARLISLE-WORTMAN	186 MAPLE LEAF CT- PLAN REVIEW	337.50	38770
249-266-806.000		CONSULTANTS - OTHER	CARLISLE-WORTMAN	24 FRANK LLOYD WRIGHT DR "G" LOBBY	370.00	38770
249-266-806.000		CONSULTANTS - OTHER	CARLISLE-WORTMAN	228 SAMARA CT - PLAN REVIEW	67.50	38770
249-266-806.000		CONSULTANTS - OTHER	CARLISLE-WORTMAN	24 FRANK LLOYD WRIGHT DR "H"/LOBBY	302.50	38770
249-266-806.000		CONSULTANTS - OTHER	CARLISLE-WORTMAN	4200 WHITEHALL #310 (P25B0079)	370.00	38770
249-266-806.000		CONSULTANTS - OTHER	CARLISLE-WORTMAN	24 FRANK LLOYD WRIGHT DR "I"/	437.50	38770
249-266-806.000		CONSULTANTS - OTHER	CARLISLE-WORTMAN	Code Enforcement-155 Samara Ct	235.00	38799
249-266-806.000		CONSULTANTS - OTHER	CARLISLE-WORTMAN	Code Enforcement-186 Maple Leaf Ct	32.50	38799
249-266-806.000		CONSULTANTS - OTHER	CARLISLE-WORTMAN	Code Enforcement-227 Samara Ct	235.00	38799
249-266-806.000		CONSULTANTS - OTHER	CARLISLE-WORTMAN	Code Enforcement-228 Samara Ct	32.50	38799
249-266-806.000		CONSULTANTS - OTHER	CARLISLE-WORTMAN	Code Enforcement-2475 Maple Ridge	302.50	38799
249-266-806.000		CONSULTANTS - OTHER	CARLISLE-WORTMAN	Code Enforcement-4491 Farm View Dr	235.00	38799
249-266-806.000		CONSULTANTS - OTHER	CARLISLE-WORTMAN	Code Enforcement-4497 Farm View Dr	235.00	38799
249-266-806.000		CONSULTANTS - OTHER	CARLISLE-WORTMAN	Code Enforcement-730 Country	1,045.00	38799
249-266-806.000		CONSULTANTS - OTHER	CARLISLE-WORTMAN	Code Enforcement-Gen Code	405.00	38799
249-266-806.000		CONSULTANTS - OTHER	CARLISLE-WORTMAN	Code Enforcement-Toyota Bottle	370.00	38799
249-266-806.000		CONSULTANTS - OTHER	CARLISLE-WORTMAN	Code Enforcement-Toyota Cooling	302.50	38799
249-266-806.000		CONSULTANTS - OTHER	CARLISLE-WORTMAN	Code Enforcement-WCC EV Lab	337.50	38799
Total For Dept 266 LEGAL & PROFESSIONAL					6,900.00	
Dept 270 PERSONNEL						
249-270-715.009		WORKERS COMP INSURANCE	MICHIGAN MUNICIPAL	WORKER'S COMPENSATION PREMIUM	62.65	38819
249-270-725.000		MEMBERSHIPS - DUES	D.R.A.C.O.	DRACO MEMBERSHIP	95.00	2089701156
249-270-955.200		CONVENTION & CONFERENCES	KRISTINE BOLHUIS	MEALS FOR CONFERENCE AND MILEAGE	211.96	38778
Total For Dept 270 PERSONNEL					369.61	

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 PAID

GL Number	Grant	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 249 BUILDING DEPARTMENT FUND						
Dept 901 CAPITAL PURCHASES						
249-901-973.000		FURNITURE & FIXTURES	IVS COM INC	NETWORK CABLING LABOR DUE TO NEW	780.00	38775
249-901-973.000		FURNITURE & FIXTURES	NAVIGATOR LLC	WORK ON NEW FURNITURE AND COVE	1,280.00	38823
Total For Dept 901 CAPITAL PURCHASES					2,060.00	
Total For Fund 249 BUILDING DEPARTMENT FUND					28,511.99	
Fund 592 UTILITIES FUND						
Dept 261 OPERATIONS						
592-261-727.000		OFFICE SUPPLIES	INK TECHNOLOGIES LLC	INK CARTRIDGES	518.40	2089701156
592-261-779.000		SMALL TOOLS	CARPENTER BROS.	TOOLS	62.10	38795
592-261-818.000		SERVICE CONTRACTS	CITY OF ANN ARBOR	BACTI SAMPLE TESTING	136.00	38772
592-261-818.000		SERVICE CONTRACTS	CITY OF ANN ARBOR	BACTI SAMPLE TESTING	136.00	38772
592-261-818.000		SERVICE CONTRACTS	PARKWAY SERVICES, INC	PORTABLE TOILET	130.00	2089701152
592-261-818.000		SERVICE CONTRACTS	PARKWAY SERVICES, INC	PORTABLE TOILET	130.00	2089701156
592-261-818.000		SERVICE CONTRACTS	WM CORPORATE SERVICES	TRASH PICKUP	283.09	2089701156
592-261-851.000		TELECOMMUNICATIONS	VERIZON WIRELESS	CELLPHONES	173.37	2089701137
592-261-933.000		REPAIR & MAINTENANCE	KENNEDY INDUSTRIES,	ACS580 GENERAL PURPOSE DRIVE	2,149.00	38777
592-261-933.000		REPAIR & MAINTENANCE	KENNEDY INDUSTRIES,	PULLED PUMP FOR REPAIR	1,108.00	38777
592-261-933.000		REPAIR & MAINTENANCE	SOUTHEASTERN EQUIPMENT	REPAIR PUMP MOTOR FOR SKID STEER	9,945.50	38790
592-261-933.000		REPAIR & MAINTENANCE	CARPENTER BROS.	HALLWAY LIGHTS	51.81	38795
592-261-933.000		REPAIR & MAINTENANCE	CARPENTER BROS.	KEY METAL HEAD	7.96	38795
592-261-933.000		REPAIR & MAINTENANCE	CARPENTER BROS.	SINGLE SIDE KEY AND KEY RING	44.85	38795
592-261-933.000		REPAIR & MAINTENANCE	CARPENTER BROS.	LED BULB - 2 ORDERS	32.87	38795
592-261-933.000		REPAIR & MAINTENANCE	DISCOUNT	AUTO SERVICE	137.40	2089701152
592-261-933.000		REPAIR & MAINTENANCE	DISCOUNT	AUTO SERVICE REFUND	(5.40)	2089701152
592-261-933.000		REPAIR & MAINTENANCE	HOME DEPOT USA INC	HEAVY DUTY BOXES	39.37	2089701152
592-261-933.000		REPAIR & MAINTENANCE	HOME DEPOT USA INC	HARDWARE	199.00	2089701152
592-261-933.000		REPAIR & MAINTENANCE	MENARD INC	MARKING PAINT	84.80	2089701152
592-261-933.000		REPAIR & MAINTENANCE	MENARD INC	FUEL MIX AND SUPPLIES	310.55	2089701152
592-261-933.000		REPAIR & MAINTENANCE	GFG INSTRUMENTATION	REPAIR GAS MONITOR FOR CONFINED	661.67	2089701156
592-261-933.000		REPAIR & MAINTENANCE	HOME DEPOT USA INC	MILWAUKEE CHAINS	110.88	2089701156
592-261-933.000		SEEDING MULCH	HOME DEPOT USA INC	WET/DRY VACCUUM, SEEDING MULCH,	112.10	2089701156
592-261-933.000		REPAIR & MAINTENANCE	TRACTOR SUPPLY CREDIT	LAWN CARE PRODUCTS	69.98	2089701151
592-261-933.000		REPAIR & MAINTENANCE	TRACTOR SUPPLY CREDIT	PREMIX FUEL AND SMALL TOOLS	239.04	2089701151
592-261-933.000		REPAIR & MAINTENANCE	EJ USA, INC	WATER MAIN REPAIR: VALVES	8,148.58	38804
592-261-933.000		REPAIR & MAINTENANCE	EJ USA, INC	WATER MAIN BREAK REPAIR: VALVE BOX	839.04	38804
592-261-933.000		REPAIR & MAINTENANCE	ETNA SUPPLY COMPANY	WATER MAIN BREAK :	6,312.00	38805
592-261-933.000		REPAIR & MAINTENANCE	FERGUSON WATERWORKS	WATER MAIN REPAIR : KERF CUTTER	4,290.00	38806
592-261-933.000		REPAIR & MAINTENANCE	KENNEDY INDUSTRIES,	WATER PUMP	363.00	38816
592-261-933.000		REPAIR & MAINTENANCE	LAWSON PRODUCTS INC	HARDWARE	245.27	38817
592-261-933.000		REPAIR & MAINTENANCE	LAWSON PRODUCTS INC	HARDWARE : SCREWS	8.63	38817
592-261-955.000		MISCELLANEOUS	WALMART	WALMART MISTAKEN CHARGE	42.39	2089701152
592-261-955.000		MISCELLANEOUS	WALMART	WALMART MISTAKEN CHARGE	41.20	2089701152
592-261-955.000		MISCELLANEOUS	WALMART	WALMART MISTAKEN CHARGE	43.44	2089701152
592-261-955.000		MISCELLANEOUS	WALMART	WALMART MISTAKEN CHARGE	(42.39)	2089701152

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GL Number	Grant	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 592 UTILITIES FUND						
Dept 261 OPERATIONS						
592-261-955.000		MISCELLANEOUS	WALMART	WALMART MISTAKEN CHARGE	(41.20)	2089701152
592-261-955.000		MISCELLANEOUS	WALMART	WALMART MISTAKEN CHARGE	(43.44)	2089701152
592-261-976.000		WET&DRY VACCUUM/ BATTERY	HOME DEPOT USA INC	WET/DRY VACCUUM, SEEDING MULCH,	299.00	2089701156
592-261-980.000		PURCHASES	HACH COMPANY	WATER QUALITY TESTING DEVICE &	583.73	2089701152
Total For Dept 261 OPERATIONS					37,957.59	
Dept 266 LEGAL & PROFESSIONAL						
592-266-802.000		ENGINEERING FEES	Stantec Consulting	Task-201-Utilities-Consultation-	1,328.00	38828
592-266-802.000		ENGINEERING FEES	Stantec Consulting	Task-201-Utilities-Consultation-	14,660.50	38828
592-266-811.000		LEGAL FEES	Bodman PLC	University of Michigan	300.00	38798
Total For Dept 266 LEGAL & PROFESSIONAL					16,288.50	
Dept 270 PERSONNEL						
592-270-715.009		WORKERS COMP INSURANCE	MICHIGAN MUNICIPAL	WORKER'S COMPENSATION PREMIUM	776.83	38819
592-270-746.000		UNIFORM EXPENSE	THE SWEATSHOP CUSTOM	UNIFORMS	1,700.00	2089701152
592-270-955.200		CONVENTION & CONFERENCES	MICHIGAN SECTION, AWWA	MI-ACE CONVENTION	1,005.00	2089701152
Total For Dept 270 PERSONNEL					3,481.83	
Dept 596 TRANSPORTATION						
592-596-933.000		REPAIR & MAINTENANCE	A-2 AUTO GLASS	NEW TINTED WINDSHIELD &	395.00	2089701152
592-596-933.000		REPAIR & MAINTENANCE	BILL BROWN FORD INC	PERFORM OIL AND FILTER CHANGE AND	139.10	2089701152
592-596-933.000		REPAIR & MAINTENANCE	BILL BROWN FORD INC	AUTO SERVICE	2,411.51	2089701152
592-596-933.000		REPAIR & MAINTENANCE	ZIPPY AUTO WASH LLC	CAR WASH MEMBERSHIP	29.99	2089701152
592-596-933.000		CAR WASH MEMBERSHIP	ZIPPY AUTO WASH LLC	CAR WASH MEMBERSHIP	29.99	2089701152
592-596-933.000		REPAIR & MAINTENANCE	ZIPPY AUTO WASH LLC	CAR WASH MEMBERSHIP	29.99	2089701156
592-596-933.000		REPAIR & MAINTENANCE	ZIPPY AUTO WASH LLC	CAR WASH MEMBERSHIP	29.99	2089701156
592-596-933.000		REPAIR & MAINTENANCE	ZIPPY AUTO WASH LLC	CAR WASH MEMBERSHIP	29.99	2089701156
Total For Dept 596 TRANSPORTATION					3,095.56	
Dept 901 CAPITAL PURCHASES						
592-901-976.002		WTR & SWR LINES CAP	SAK CONTRUCTION LLC	SEWER MAIN LINING	96,048.00	38782
Total For Dept 901 CAPITAL PURCHASES					96,048.00	
Total For Fund 592 UTILITIES FUND					156,871.48	
Fund 702 ESCROW FUND						
Dept 000 OTHER REVENUE ACCOUNT						
702-000-249.044		CP-01-12 NORTHBROOKE	Bodman PLC	Legal Fees	825.00	38798
702-000-249.077		CP-01-23 BECKWITH	Stantec Consulting	Enginereering Fees	16.80	38828
702-000-249.077		CP-01-23 BECKWITH	Stantec Consulting	Enginereering Fees	87.50	38828
702-000-249.080		CP-01-24 ALL SEASONS OF	HYDROCORP	WATER METER TESTING FOR ALL SEASON	600.00	38811
702-000-249.080		CP-01-24 ALL SEASONS OF	Stantec Consulting	Enginereering Fees	3,298.80	38828
702-000-249.081		CP-02-24 MAPLE RIDGE	Stantec Consulting	Enginereering Fees	274.40	38828
702-000-249.081		CP-02-24 MAPLE RIDGE	Stantec Consulting	Enginereering Fees	5,344.70	38828
702-000-262.079		SOI-28-20 MID MICHIGAN	Stantec Consulting	Enginereering Fees	25.90	38828
702-000-262.079		SOI-28-20 MID MICHIGAN	Stantec Consulting	Enginereering Fees	830.00	38828

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GL Number	Grant	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 702 ESCROW FUND						
Dept 000 OTHER REVENUE ACCOUNT						
702-000-262.085		SOI-11-23 BECKWITH	Stantec Consulting	Enginereering Fees	6.30	38828
702-000-262.085		SOI-11-23 BECKWITH	Stantec Consulting	Enginereering Fees	653.70	38828
702-000-262.088		SOI-06-24 MAPLE RIDGE	Stantec Consulting	Enginereering Fees	25.90	38828
702-000-262.088		SOI-06-24 MAPLE RIDGE	Stantec Consulting	Enginereering Fees	2,103.50	38828
702-000-262.091		SOI-08-24 ALL SEASONS OF	Stantec Consulting	Enginereering Fees	6.30	38828
702-000-262.091		SOI-08-24 ALL SEASONS OF	Stantec Consulting	Enginereering Fees	1,297.00	38828
702-000-280.203		SP-05-20 MAPLE RIDGE	CARLISLE-WORTMAN	Planning Fees	67.50	38799
702-000-280.225		TW-01-23 BECKWITH TREE	CARLISLE-WORTMAN	Planning Fees	300.00	38799
702-000-280.229		PWS-01-23 MAPLE RIDGE	Stantec Consulting	Enginereering Fees	97.50	38828
702-000-280.229		PWS-01-23 MAPLE RIDGE	Stantec Consulting	Enginereering Fees	262.50	38828
702-000-280.238		SP-02-24 TOYOTA 1555	Stantec Consulting	Enginereering Fees	340.00	38828
702-000-280.244		OPTALIS HEALTH &	CARLISLE-WORTMAN	Planning Fees	472.50	38799
702-000-280.245		SP-06-24 FGRHS - AREA	Stantec Consulting	Enginereering Fees	1,725.00	38828
702-000-280.256		BA-05-25 4931 NORTH	CARLISLE-WORTMAN	Planning Fees	472.50	38799
702-000-280.257		CUP-01-25 NSK ROOF	CARLISLE-WORTMAN	Planning Fees	247.50	38799
Total For Dept 000 OTHER REVENUE ACCOUNT					19,380.80	
Total For Fund 702 ESCROW FUND					19,380.80	

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PAID

GL Number	Grant	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
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Fund Totals:

Fund 101 GENERAL FUND	132,083.75
Fund 105 DEVELOPMENT	264.20
Fund 205 PUBLIC SAFET	53,118.34
Fund 206 FIRE FUND	28,489.63
Fund 211 GRANTS FUND	18,604.59
Fund 225 FARMLAND PRE	1,321.45
Fund 249 BUILDING DEP	28,511.99
Fund 592 UTILITIES FU	156,871.48
Fund 702 ESCROW FUND	19,380.80

Total For All Funds:	<u>438,646.23</u>
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Ann Arbor Charter Township, Michigan 2026 Budget Submission

Narrative

Capital Plan

Included for approval in this budget is the 2026 year of the long-term capital plan. Items in a CIP are not always funded – as they move into the budget year, the Board may delay, eliminate, or revise the item. The Board continues to revisit the long-term capital plan with information from the climate resiliency and road committees.

The Board has determined that all capital expenditures other than water and sewer will be paid from the capital fund #402. Transfers from other funds and some earmarked revenue agreements finance the capital outlays. All contributions to road work across the Township will also be funded from the capital program.

The Fire Department capital expenditure budget is significant due in part to rising costs, and in part to the board's commitment to reducing emissions from these large engines. The long term projections include \$5.9M in fire related capital needs over the next 5 years. The Township Public Safety Committee is meeting to evaluate possible alternatives including external financing and coordination with surrounding communities to reduce this financial draw.

Items from the long-term capital plan included in the budget for funding are:

<u>Budget Appropriation</u>		
Capital Fund		
Roads		\$ 266,000
Utility Fund		
Equipment		
Sewer Main Lining		\$ 100,000
Total Appropriation		\$ 366,000

Items from the long-term plan awaiting further information before appropriation is formally requested:

Utility Fund		
Wtr Tank/Lines/Booster Station		\$ 8,971,000

Tax Millage and Tax Revenue

The December 2025 tax levy is used to finance the 2026 operations; the levy is based on the December 2024 taxable values.

The Board is balancing its future capital needs with operating fund balance reserves and a sub-committee meets annually to review needed millage rates. The public safety committee also provides input on the public safety millage rate.

TAX REVENUES							
	2019 Actual	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Projected	2025 Budget
Township Operating	408,785	423,687	446,471	246,739	261,531	532,606	545,000
Tax Collection Fee	186,035	95,792	105,635	-	-	-	-
Public Safety	2,121,710	2,199,056	2,317,421	2,372,832	2,514,623	2,343,824	2,410,000
Farmland	357,759	370,801	390,763	409,838	434,328	466,162	479,000
Total	3,074,290	3,089,336	3,260,290	3,029,409	3,210,482	3,342,592	3,434,000
% Change YoY	↑ 3.8%	↑ 0.5%	↑ 5.5%	↓ -7.1%	↑ 6.0%	↑ 4.1%	↑ 2.7%

Recommendations are to levy the maximum for all millages.

TAXABLE VALUE AND MILLAGES (Ad Valorum + 1/2 IFT)									
Fiscal Year	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Projected	Change PY	Percentage Change PY	Addtl Available Millage
Tax Value	587,628,672	617,036,999	653,852,093	701,752,069	721,046,782	752,546,176	31,499,395	4.5%	
Operating Millage	0.7598	0.4000	0.4000	0.7591	0.7591	0.7591	-	0.0%	-
Public Safety Millage	3.9437	3.8466	3.8466	3.3405	3.3405	3.9405	0.6000	18.0%	-
Farmland Millage	0.6655	0.6644	0.6644	0.6644	0.6644	0.6644	-	0.0%	-

Fund Balance

The impact of the 2026 budget on fund balance is shown in the table below. The water and sewer fund operates on a different accounting basis and its fund balance cannot be interpreted in the same manner; therefore, included from water and sewer is the unrestricted fund balance.

Fiscal Year	2022	2023	2024	2025 Projected	2026 Budgeted	2026 Recurring Expenditures	Fund Balance as Percent of Expenditures
Operating Funds							
General	5,896,260	6,138,260	2,636,602	2,439,969	2,499,233	1,436,936	169.8%
Public Safety	6,328,186	6,667,038	1,987,039	981,138	354,084	3,754,300	26.1%
Fire	1,054,631	1,015,020	1,322,159	934,245	668,825	2,386,420	39.1%
Building	1,675,848	1,723,114	1,722,436	1,682,729	1,428,486	487,243	345.4%
Dedicated Long Term Purpose Funds							
PDR Monitoring	131,929	136,194	140,584	140,585	140,585	N/A	N/A
Self Insurance Reserves	1,261,665	1,323,975	1,355,354	1,303,353	1,097,353	N/A	N/A
Capital Improvements	1,712,303	1,877,973	3,340,322	1,756,357	2,967,057	N/A	N/A
Natural Features	963,719	1,010,822	59,499	59,499	61,499	N/A	N/A
Farmland Preservation	1,532,907	2,062,886	650,660	1,175,661	1,698,161	N/A	N/A
Business Type Funds (Unrestricted Funds)							
Water and Sewer	9,986,896	10,827,645	11,719,324	12,464,021	12,911,035	2,979,006	418.4%

Staffing

A 'contingency' line item in each fund has been appropriated for future personnel committee decisions on wages and benefits. An 8% to 12% increase for health/dental/life insurance is projected. The personnel committee will discuss non-union employee wages and benefits. Township Officer and Collective Bargaining wages are budgeted as previously approved by the board.

Benefit costs are accounted for in the combination of the five accounts below. Healthcare cost projections do not rely on the current year budget but look at the actual current year monthly costs and project forward from that figure.

HEALTH CARE COSTS							
	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Projected	2026 Proposed
Medical	223,827	234,000	257,843	248,702	274,958	302,845	331,633
Dental	13,336	15,631	15,631	15,518	16,706	17,100	18,748
Payment in Lieu	26,438	22,780	12,866	13,706	13,594	16,894	18,741
Life & Disability	30,085	28,904	28,768	28,839	29,792	32,290	32,353
Health Savings Acct	55,350	54,834	69,000	73,410	77,800	99,000	96,000
Total	349,036	356,149	384,108	380,175	412,850	468,129	497,475
% Change PY		 2.04%	 7.85%	 -1.02%	 8.59%	 13.39%	 6.27%

Technology Expenditures

The Service Contracts line item is for both Taz Networks and BS&A service contracts, as well as Office 365 licensing. Repair and Maintenance account is for miscellaneous costs.

General Fund #101

The General Fund two primary revenue sources are property taxes and state revenue sharing. The general fund finances all operations directed by the Township Board that are not specifically allocated to another fund.

Public Safety Fund #205

The Township contracts for four (4) Police Service Units from the Washtenaw Sheriff Department and staffs a fire department with 7 full-time staff supplemented by paid on-call fire fighters. Taxpayers renewed a five-year dedicated Public Safety millage not to exceed 3.9437 mills beginning with the Township's 2022 budget year. The tax revenue is supplemented by a public safety service agreement with NSF International.

The Public Safety Fund annually transfers an amount to the Fire Fund to cover its operations. The proposed transfer is \$2.0M.

The Sheriff's contract was renewed through 2026, and the budgeted expenses reflect the new pricing.

Fire Fund #206

The Township supports 2 fire stations, 7 full-time fire personnel, 5 part-time training and recruitment officers and a number of paid on call fire fighters. The full-time firefighters are members of a collective bargaining agreement.

\$2.0M of the public safety millage will be used to support the 2025 fire operations.

Capital Improvement Fund #402

The Township maintains a capital improvement fund for all needs other than water and sewer. Historically, the Board has utilized this fund for large Fire equipment and apparatus purchases. Specific revenue agreements with Gabriel Richard, and NSF are dedicated to this fund as well as cell tower rental income. The University of Michigan does not contribute to the cost of Fire due to the increased payments from the State of Michigan for said services.

Historically, the targeted use of these revenues for capital improvements gives the Township a unique ability to maintain and replace large capital in the township without need of external financing. These dedicated revenues may not be enough to cover rising equipment and fire apparatus costs.

Building Department Fund #249

The table below gives some perspective of the workflow fluctuations managed in the building department – bearing in mind the activity for any one permit can cross multiple years. The building department budget includes a .6 FTE Building Official and 1.62 FTE support staff.

<u>Year</u>	<u>Permits Issued</u>	<u>Revenue</u>
2015	500	\$113,000
2019	1,105	\$452,763
2020	611	\$373,075
2021	631	\$488,912
2022	572	\$299,006
2023	697	\$195,926
2024	624	\$295,889
Jan – Aug 2025	670	\$298,580

Water and Sewer Fund #592

Budgeted revenue of water and sewer units are based on the most recent four quarters of sales. The Township's primary customer base is commercial. The water and sewer unit sales decreased 7.2% and 4.8% from 2023 to 2024 which is the data used for the July 1, 2025 to June 30, 2026 rate development. Increased usage enables the total cost of the system to be spread over more units thereby maintaining a lower per unit cost. Sewer sales differ somewhat from water sales to sprinkler systems and Superior Township's sewer only customer base.

The requested budget excludes depreciation and includes capital improvements – aka a cash budget. Budgeting the capital outlay in this manner mirrors the accounting method used in the governmental funds and increases understandability of the budget.

The Township’s Utility Committee annually reviews customer water and sewer rates. Current rate-setting strategy is to ‘look back’ and bill the customers for actual expenses that have occurred. In 2017, the Township adjusted the formula to allow looking back three to five years to smooth the rate structure. Depreciation recovery is included in the rate setting methodology. The City of Ann Arbor increases its rates to the Township effective July 1 of each year, and the Township reviews its rate options for the same period. The Utility Committee has requested a review of other methodologies for the July 1, 2026 rate review.

New customers to the system pay a “connection fee”. The fee is based on the total value of the system. Connection fee income is not used to fund operations but is added to the reserves for future capital needs.

The water and sewer system budget includes two full-time and two part-time employees for a FTE count of 2.42.

The contingency budget of \$100K is in preparation for a 2026 new hire for succession planning purposes.

Grants Fund #211

Miscellaneous grants are recorded in this fund for ease of recordkeeping. There are no anticipated grants for this upcoming year. \$100K is budgeted as a placeholder for possible activity.

Farmland Fund #225

In 2003, taxpayers voted for a 20-year millage to fund a Farmland and Open Space Preservation Program. The typical strategy would have been to sell bonds for the anticipated tax collections. A \$4M, 20-year bond, at 1.5% interest would incur almost ¾ million in interest and bond issuance expense. Instead, Township legal counsel crafted an interfund borrowing agreement between the Farmland and Water and Sewer Fund. The funds were borrowed on an as-needed basis at the mid-term applicable federal rate. \$3.0M forecasted funds are available for further preservation.

Development Rights Monitoring Fund #105

In 2011, the Board reserved \$180,000 for monitoring costs on the development rights purchases by a transfer from the General Fund to a newly established Development Rights Monitoring Fund. This fund still has a sufficient fund balance of \$140K for these costs.

Self-Insurance Fund #104

Fund 104 holds a reserve of \$1.1M for zoning self-insurance and other insurance costs.

Bookkeeping Information

Investment income projections are based on a conservative estimate of earnings and estimated available reserves in the various funds. In 2024 the Township invested \$10M in land to control the long term public safety and infrastructure costs. In 2025 the Township approved \$2.7M in fire apparatus purchases. These two large capital investments were financed internally by managing the Township investment maturities. An expected decrease in investment income due to these capital investments is projected.

Total investment income across all funds excluding FMV fluctuations:

Fiscal Year	2024 Actual	2025 Projected	2026 Proposed
Investment Income	1,682,995	961,000	693,000

All employees are assigned to a specific cost center – their total cost is then allocated to other cost centers based on the percentage of work performed. The below table lists the percentage allocation for those employees who work in multiple cost centers.

Title	Home Fund	Home Cost Center	Clerk	Treas	Ops-Bldg & Grnds	Zong	Plng	Bldg	Fire	W&S	Total
	Fund		101					249	206	592	
Blg Official	249	Building				25%		75%			100%
Building Asst	249	Building						96%		4%	100%
Building Asst PT	249	Building						98%		2%	100%
Planning Coord	101	Planning				85%		15%			100%
Utility Director	592	W&S			10%	10%		10%		70%	100%
Utility FT	592	W&S			8%					92%	100%
Dep Clerk	101	Clerk	70%		5%		25%				100%
Dep Treas	101	Treas		25%	40%		5%	15%	7%	8%	100%

The cost allocation methodology is reviewed every few years and is based on actual work generated. In short:

- Costs are recovered from funds other than the General Fund and returned to the General Fund for items such as staff time (non-officer) and building & grounds.
- In the budget, these costs are noted as “Expense Allocation” or “Personnel Reallocation”. Across all funds, they will net to zero as other funds are repaying the General Fund for expenses incurred on their behalf.

Ann Arbor Charter Township
Proposed 2026 Budget General Ledger Summary

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BUDGET REPORT FOR ANN ARBOR CHARTER TOWNSHIP
 Fund: 101 GENERAL FUND

Page: 1/13

Calculations as of 08/31/2025

ACCOUNT CLASSIFICAT AND DEPARTMENT	DESCRIPTION	2024 ACTIVITY	2025 ACTIVITY THRU 08/31/25	2025 PROJECTED ACTIVITY	2026 PROPOSED BUDGET	2026 PROPOSED AMT CHANGE	2026 PROPOSED % CHANGE
ESTIMATED REVENUES							
Dept 000 - OTHER REVENUE ACCOUNT							
6640	INTEREST & FMV GAIN/LOSS	321,967	54,330	116,000	109,000	(7,000)	(6.03)
6010	FRANCHISE & RIGHT OF WAY FEES	85,020	61,648	82,800	85,000	2,200	2.66
6700	GRANTS	11,586	12,114	12,000	12,000		
5740	STATE REVENUE SHARING	489,479	353,996	490,500	490,500		
6000	CHARGES FOR SERVICES	9,260	976	56,500	57,200	700	1.24
6801	RENTAL INCOME	89,722	80,293	96,000	100,000	4,000	4.17
6650	OTHER REVENUES	39,706	352				
Totals for dept 000 - OTHER REVENUE ACCOUNT		1,046,740	563,709	853,800	853,700	(100)	(0.01)
Dept 253 - TREASURER							
6640	INTEREST & FMV GAIN/LOSS	47,294	16,338	15,000	15,000		
6000	CHARGES FOR SERVICES	2,513	2,208	2,500	2,500		
6650	OTHER REVENUES	58,346	10,907	38,000	38,000		
4010	TAX REVENUE	532,428	546,827	545,000	570,000	25,000	4.59
Totals for dept 253 - TREASURER		640,581	576,280	600,500	625,500	25,000	4.16
Dept 272 - FARMLAND SUPPORT							
6801	RENTAL INCOME	11,341	4,873	5,000	5,000		
Totals for dept 272 - FARMLAND SUPPORT		11,341	4,873	5,000	5,000		
Dept 701 - PLANNING COMMISSION							
6000	CHARGES FOR SERVICES	13,595	6,800	10,000	10,000		
Totals for dept 701 - PLANNING COMMISSION		13,595	6,800	10,000	10,000		
Dept 702 - ZONING							
6000	CHARGES FOR SERVICES	2,064	2,550	1,150	2,000	850	73.91
6650	OTHER REVENUES			100		(100)	(100.00)
Totals for dept 702 - ZONING		2,064	2,550	1,250	2,000	750	60.00
Dept 931 - TRANSFERS							
6990	APPROPRIATION TRANSFERS IN	6,542,231					
Totals for dept 931 - TRANSFERS		6,542,231					
TOTAL ESTIMATED REVENUES		8,256,552	1,154,212	1,470,550	1,496,200	25,650	1.74
APPROPRIATIONS							
101	BOARD OF TRUSTEES	46,207	37,524	54,426	54,426		
171	SUPERVISOR	131,496	92,811	139,926	140,428	502	0.36
215	CLERK	176,023	134,735	229,470	182,255	(47,215)	(20.58)
228	TECHNOLOGY	24,196	38,976	42,880	48,708	5,828	13.59
253	TREASURER	128,984	103,385	148,408	123,440	(24,968)	(16.82)
257	ASSESSOR	87,708	55,408	85,769	78,919	(6,850)	(7.99)
261	OPERATIONS	72,259	29,165	13,349	107,784	94,435	707.43
262	ELECTION	34,255	1,386	7,000	28,625	21,625	308.93
265	BUILDINGS AND GROUNDS	11,066	26,897	47,650	47,535	(115)	(0.24)
266	LEGAL & PROFESSIONAL	346,116	180,168	296,870	88,870	(208,000)	(70.06)
272	FARMLAND SUPPORT	4,732	6,775	10,600	5,600	(5,000)	(47.17)
446	ROADS	162,462					
701	PLANNING COMMISSION	157,968	109,082	166,586	157,830	(8,756)	(5.26)
702	ZONING	67,657	41,551	98,250	96,516	(1,734)	(1.76)
751	PARKS AND RECREATION	1,750	9,806	10,000	10,000		
901	CAPITAL PURCHASES	10,035,472	21,485	50,000		(50,000)	(100.00)
931	TRANSFERS	269,865	266,000	266,000	266,000		

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BUDGET REPORT FOR ANN ARBOR CHARTER TOWNSHIP
 Fund: 101 GENERAL FUND

Page: 2/13

Calculations as of 08/31/2025

ACCOUNT CLASSIFICAT AND DEPARTMENT	DESCRIPTION	2024 ACTIVITY	2025 ACTIVITY THRU 08/31/25	2025 PROJECTED ACTIVITY	2026 PROPOSED BUDGET	2026 PROPOSED AMT CHANGE	2026 PROPOSED % CHANGE
<hr/>							
APPROPRIATIONS							
TOTAL APPROPRIATIONS		11,758,216	1,155,154	1,667,184	1,436,936	(230,248)	(13.81)
NET OF REVENUES/APPROPRIATIONS - FUND 101		(3,501,664)	(942)	(196,634)	59,264	255,898	(130.14)
BEGINNING FUND BALANCE		6,138,264	2,636,603	2,636,603	2,439,969	(196,634)	(7.46)
ENDING FUND BALANCE		2,636,600	2,635,661	2,439,969	2,499,233	59,264	2.43

10/15/2025 02:45 PM
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BUDGET REPORT FOR ANN ARBOR CHARTER TOWNSHIP
 Fund: 104 INSURANCE RESERVE FUND

Page: 3/13

Calculations as of 08/31/2025

ACCOUNT CLASSIFICAT AND DEPARTMENT	DESCRIPTION	2024 ACTIVITY	2025 ACTIVITY THRU 08/31/25	2025 PROJECTED ACTIVITY	2026 PROPOSED BUDGET	2026 PROPOSED AMT CHANGE	2026 PROPOSED % CHANGE
ESTIMATED REVENUES							
Dept 000 - OTHER REVENUE ACCOUNT							
6640	INTEREST & FMV GAIN/LOSS	65,177	28,240	48,000	44,000	(4,000)	(8.33)
Totals for dept 000 - OTHER REVENUE ACCOUNT		65,177	28,240	48,000	44,000	(4,000)	(8.33)
TOTAL ESTIMATED REVENUES		65,177	28,240	48,000	44,000	(4,000)	(8.33)
APPROPRIATIONS							
266	LEGAL & PROFESSIONAL	33,799		100,000	250,000	150,000	150.00
TOTAL APPROPRIATIONS		33,799		100,000	250,000	150,000	150.00
NET OF REVENUES/APPROPRIATIONS - FUND 104		31,378	28,240	(52,000)	(206,000)	(154,000)	296.15
BEGINNING FUND BALANCE		1,323,976	1,355,353	1,355,353	1,303,353	(52,000)	(3.84)
ENDING FUND BALANCE		1,355,354	1,383,593	1,303,353	1,097,353	(206,000)	(15.81)

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BUDGET REPORT FOR ANN ARBOR CHARTER TOWNSHIP
 Fund: 105 DEVELOPMENT RIGHTS MONITORING

Page: 4/13

Calculations as of 08/31/2025

ACCOUNT CLASSIFICAT AND DEPARTMENT	DESCRIPTION	2024 ACTIVITY	2025 ACTIVITY THRU 08/31/25	2025 PROJECTED ACTIVITY	2026 PROPOSED BUDGET	2026 PROPOSED AMT CHANGE	2026 PROPOSED % CHANGE
ESTIMATED REVENUES							
Dept 000 - OTHER REVENUE ACCOUNT							
6640	INTEREST & FMV GAIN/LOSS	6,625	2,861	5,000	5,000		
Totals for dept 000 - OTHER REVENUE ACCOUNT		6,625	2,861	5,000	5,000		
TOTAL ESTIMATED REVENUES		6,625	2,861	5,000	5,000		
APPROPRIATIONS							
266	LEGAL & PROFESSIONAL	2,234	1,229	5,000	5,000		
TOTAL APPROPRIATIONS		2,234	1,229	5,000	5,000		
NET OF REVENUES/APPROPRIATIONS - FUND 105		4,391	1,632				
BEGINNING FUND BALANCE		136,193	140,585	140,585	140,585		
ENDING FUND BALANCE		140,584	142,217	140,585	140,585		

10/15/2025 02:45 PM
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BUDGET REPORT FOR ANN ARBOR CHARTER TOWNSHIP
 Fund: 205 PUBLIC SAFETY FUND

Page: 5/13

Calculations as of 08/31/2025

ACCOUNT CLASSIFICAT AND DEPARTMENT	DESCRIPTION	2024 ACTIVITY	2025 ACTIVITY THRU 08/31/25	2025 PROJECTED ACTIVITY	2026 PROPOSED BUDGET	2026 PROPOSED AMT CHANGE	2026 PROPOSED % CHANGE
ESTIMATED REVENUES							
Dept 000 - OTHER REVENUE ACCOUNT							
6640	INTEREST & FMV GAIN/LOSS	314,300	63,044	108,000	33,000	(75,000)	(69.44)
5740	STATE REVENUE SHARING	75,390		66,300	70,000	3,700	5.58
Totals for dept 000 - OTHER REVENUE ACCOUNT		389,690	63,044	174,300	103,000	(71,300)	(40.91)
Dept 253 - TREASURER							
4010	TAX REVENUE	2,343,560	2,406,401	2,410,000	2,952,000	542,000	22.49
Totals for dept 253 - TREASURER		2,343,560	2,406,401	2,410,000	2,952,000	542,000	22.49
Dept 301 - POLICE/SHERIFF							
6000	CHARGES FOR SERVICES	110,260	68,200	68,000	70,246	2,246	3.30
6650	OTHER REVENUES	1,596	1,687	2,550	2,000	(550)	(21.57)
Totals for dept 301 - POLICE/SHERIFF		111,856	69,887	70,550	72,246	1,696	2.40
TOTAL ESTIMATED REVENUES		2,845,106	2,539,332	2,654,850	3,127,246	472,396	17.79
APPROPRIATIONS							
215	CLERK		450	900		(900)	(100.00)
261	OPERATIONS	4,935	3,410	5,320	6,000	680	12.78
266	LEGAL & PROFESSIONAL	11,000	6,385	8,530	9,000	470	5.51
301	POLICE/SHERIFF	709,170	341,215	746,000	739,300	(6,700)	(0.90)
931	TRANSFERS	6,800,000	1,250,000	2,900,000	3,000,000	100,000	3.45
TOTAL APPROPRIATIONS		7,525,105	1,601,460	3,660,750	3,754,300	93,550	2.56
NET OF REVENUES/APPROPRIATIONS - FUND 205		(4,679,999)	937,872	(1,005,900)	(627,054)	378,846	(37.66)
BEGINNING FUND BALANCE		6,667,038	1,987,038	1,987,038	981,138	(1,005,900)	(50.62)
ENDING FUND BALANCE		1,987,039	2,924,910	981,138	354,084	(627,054)	(63.91)

10/15/2025 02:45 PM
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BUDGET REPORT FOR ANN ARBOR CHARTER TOWNSHIP
 Fund: 206 FIRE FUND

Page: 6/13

Calculations as of 08/31/2025

ACCOUNT CLASSIFICAT AND DEPARTMENT	DESCRIPTION	2024 ACTIVITY	2025 ACTIVITY THRU 08/31/25	2025 PROJECTED ACTIVITY	2026 PROPOSED BUDGET	2026 PROPOSED AMT CHANGE	2026 PROPOSED % CHANGE
ESTIMATED REVENUES							
Dept 000 - OTHER REVENUE ACCOUNT							
6640	INTEREST & FMV GAIN/LOSS	60,464	21,120	36,000	28,000	(8,000)	(22.22)
6800	OTHER REVENUES	45,875					
5740	STATE REVENUE SHARING	78,295		80,000	82,000	2,000	2.50
6000	CHARGES FOR SERVICES		4,013	5,000	5,000		
6650	OTHER REVENUES	17,015	35,127	36,600	6,000	(30,600)	(83.61)
Totals for dept 000 - OTHER REVENUE ACCOUNT		201,649	60,260	157,600	121,000	(36,600)	(23.22)
Dept 931 - TRANSFERS							
6990	APPROPRIATION TRANSFERS IN	2,200,000	750,000	1,900,000	2,000,000	100,000	5.26
Totals for dept 931 - TRANSFERS		2,200,000	750,000	1,900,000	2,000,000	100,000	5.26
TOTAL ESTIMATED REVENUES		2,401,649	810,260	2,057,600	2,121,000	63,400	3.08
APPROPRIATIONS							
228	TECHNOLOGY	27,307	24,273	32,250	49,250	17,000	52.71
261	OPERATIONS	206,921	159,763	291,670	245,408	(46,262)	(15.86)
265	BUILDINGS AND GROUNDS	57,012	158,769	204,530	78,000	(126,530)	(61.86)
266	LEGAL & PROFESSIONAL	25,510	18,718	30,230	20,000	(10,230)	(33.84)
270	PERSONNEL	1,675,983	1,030,684	1,756,833	1,838,762	81,929	4.66
596	TRANSPORTATION	92,984	124,218	130,000	155,000	25,000	19.23
931	TRANSFERS	8,794					
TOTAL APPROPRIATIONS		2,094,511	1,516,425	2,445,513	2,386,420	(59,093)	(2.42)
NET OF REVENUES/APPROPRIATIONS - FUND 206		307,138	(706,165)	(387,913)	(265,420)	122,493	(31.58)
BEGINNING FUND BALANCE		1,015,021	1,322,158	1,322,158	934,245	(387,913)	(29.34)
ENDING FUND BALANCE		1,322,159	615,993	934,245	668,825	(265,420)	(28.41)

10/15/2025 02:45 PM
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BUDGET REPORT FOR ANN ARBOR CHARTER TOWNSHIP
 Fund: 211 GRANTS FUND

Page: 7/13

Calculations as of 08/31/2025

ACCOUNT CLASSIFICAT AND DEPARTMENT	DESCRIPTION	2024 ACTIVITY	2025 ACTIVITY THRU 08/31/25	2025 PROJECTED ACTIVITY	2026 PROPOSED BUDGET	2026 PROPOSED AMT CHANGE	2026 PROPOSED % CHANGE
ESTIMATED REVENUES							
Dept 000 - OTHER REVENUE ACCOUNT							
6800	OTHER REVENUES		1,000				
6700	GRANTS	37,721	43,461	144,013	100,000	(44,013)	(30.56)
Totals for dept 000 - OTHER REVENUE ACCOUNT		37,721	44,461	144,013	100,000	(44,013)	(30.56)
Dept 336 - FIRE DEPARTMENT							
6990	APPROPRIATION TRANSFERS IN	8,794					
Totals for dept 336 - FIRE DEPARTMENT		8,794					
Dept 931 - TRANSFERS							
6990	APPROPRIATION TRANSFERS IN	3,865					
Totals for dept 931 - TRANSFERS		3,865					
TOTAL ESTIMATED REVENUES		50,380	44,461	144,013	100,000	(44,013)	(30.56)
APPROPRIATIONS							
261	OPERATIONS	6,736	61,157	94,013	100,000	5,987	6.37
262	ELECTION		1,106				
270	PERSONNEL	29,794	599				
751	PARKS AND RECREATION	13,850	6,981				
901	CAPITAL PURCHASES			50,000		(50,000)	(100.00)
TOTAL APPROPRIATIONS		50,380	69,843	144,013	100,000	(44,013)	(30.56)
NET OF REVENUES/APPROPRIATIONS - FUND 211			(25,382)				
BEGINNING FUND BALANCE							
ENDING FUND BALANCE			(25,382)				

10/15/2025 02:45 PM
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BUDGET REPORT FOR ANN ARBOR CHARTER TOWNSHIP
 Fund: 219 STREET LIGHTING FUND

Page: 8/13

Calculations as of 08/31/2025

ACCOUNT CLASSIFICAT AND DEPARTMENT	DESCRIPTION	2024 ACTIVITY	2025 ACTIVITY THRU 08/31/25	2025 PROJECTED ACTIVITY	2026 PROPOSED BUDGET	2026 PROPOSED AMT CHANGE	2026 PROPOSED % CHANGE
ESTIMATED REVENUES							
Dept 000 - OTHER REVENUE ACCOUNT							
6640	INTEREST & FMV GAIN/LOSS	74	22				
Totals for dept 000 - OTHER REVENUE ACCOUNT		74	22				
Dept 253 - TREASURER							
6650	OTHER REVENUES	5,003		4,790	4,900	110	2.30
Totals for dept 253 - TREASURER		5,003		4,790	4,900	110	2.30
TOTAL ESTIMATED REVENUES		5,077	22	4,790	4,900	110	2.30
APPROPRIATIONS							
265	BUILDINGS AND GROUNDS	5,095	2,843	4,790	4,900	110	2.30
TOTAL APPROPRIATIONS		5,095	2,843	4,790	4,900	110	2.30
NET OF REVENUES/APPROPRIATIONS - FUND 219		(18)	(2,821)				
BEGINNING FUND BALANCE		5,366	5,348	5,348	5,348		
ENDING FUND BALANCE		5,348	2,527	5,348	5,348		

10/15/2025 02:45 PM
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BUDGET REPORT FOR ANN ARBOR CHARTER TOWNSHIP
 Fund: 223 TOWNSHIP WOODLANDS/NATURAL FEATURES FUND

Page: 9/13

Calculations as of 08/31/2025

ACCOUNT CLASSIFICAT AND DEPARTMENT	DESCRIPTION	2024 ACTIVITY	2025 ACTIVITY THRU 08/31/25	2025 PROJECTED ACTIVITY	2026 PROPOSED BUDGET	2026 PROPOSED AMT CHANGE	2026 PROPOSED % CHANGE
ESTIMATED REVENUES							
Dept 000 - OTHER REVENUE ACCOUNT							
6640	INTEREST & FMV GAIN/LOSS	48,677	1,035	2,000	2,000		
Totals for dept 000 - OTHER REVENUE ACCOUNT		48,677	1,035	2,000	2,000		
TOTAL ESTIMATED REVENUES		48,677	1,035	2,000	2,000		
APPROPRIATIONS							
931	TRANSFERS	1,000,000					
TOTAL APPROPRIATIONS		1,000,000					
NET OF REVENUES/APPROPRIATIONS - FUND 223		(951,323)	1,035	2,000	2,000		
BEGINNING FUND BALANCE		1,010,822	59,499	59,499	61,499	2,000	3.36
ENDING FUND BALANCE		59,499	60,534	61,499	63,499	2,000	3.25

10/15/2025 02:45 PM
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BUDGET REPORT FOR ANN ARBOR CHARTER TOWNSHIP
 Fund: 225 FARMLAND PRESERVATION

Page: 10/13

Calculations as of 08/31/2025

ACCOUNT CLASSIFICAT AND DEPARTMENT	DESCRIPTION	2024 ACTIVITY	2025 ACTIVITY THRU 08/31/25	2025 PROJECTED ACTIVITY	2026 PROPOSED BUDGET	2026 PROPOSED AMT CHANGE	2026 PROPOSED % CHANGE
ESTIMATED REVENUES							
Dept 000 - OTHER REVENUE ACCOUNT							
6640	INTEREST & FMV GAIN/LOSS	116,243	19,992	34,000	40,000	6,000	17.65
5740	STATE REVENUE SHARING	26,957	36,939	37,000	25,500	(11,500)	(31.08)
Totals for dept 000 - OTHER REVENUE ACCOUNT		143,200	56,931	71,000	65,500	(5,500)	(7.75)
Dept 253 - TREASURER							
4010	TAX REVENUE	466,088	478,608	479,000	499,000	20,000	4.18
Totals for dept 253 - TREASURER		466,088	478,608	479,000	499,000	20,000	4.18
TOTAL ESTIMATED REVENUES		609,288	535,539	550,000	564,500	14,500	2.64
APPROPRIATIONS							
261	OPERATIONS		2,400				
266	LEGAL & PROFESSIONAL	21,513	11,357	25,000	42,000	17,000	68.00
901	CAPITAL PURCHASES		100				
931	TRANSFERS	2,000,000					
TOTAL APPROPRIATIONS		2,021,513	13,857	25,000	42,000	17,000	68.00
NET OF REVENUES/APPROPRIATIONS - FUND 225		(1,412,225)	521,682	525,000	522,500	(2,500)	(0.48)
BEGINNING FUND BALANCE		2,062,885	650,661	650,661	1,175,661	525,000	80.69
ENDING FUND BALANCE		650,660	1,172,343	1,175,661	1,698,161	522,500	44.44

10/15/2025 02:45 PM
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BUDGET REPORT FOR ANN ARBOR CHARTER TOWNSHIP
 Fund: 249 BUILDING DEPARTMENT FUND

Page: 11/13

Calculations as of 08/31/2025

ACCOUNT CLASSIFICAT AND DEPARTMENT	DESCRIPTION	2024 ACTIVITY	2025 ACTIVITY THRU 08/31/25	2025 PROJECTED ACTIVITY	2026 PROPOSED BUDGET	2026 PROPOSED AMT CHANGE	2026 PROPOSED % CHANGE
ESTIMATED REVENUES							
Dept 000 - OTHER REVENUE ACCOUNT							
6640	INTEREST & FMV GAIN/LOSS	85,565	38,187	65,000	58,000	(7,000)	(10.77)
6800	OTHER REVENUES	45					
6000	CHARGES FOR SERVICES	301,693	329,248	365,000	175,000	(190,000)	(52.05)
6650	OTHER REVENUES	45	90				
Totals for dept 000 - OTHER REVENUE ACCOUNT		387,348	367,525	430,000	233,000	(197,000)	(45.81)
TOTAL ESTIMATED REVENUES		387,348	367,525	430,000	233,000	(197,000)	(45.81)
APPROPRIATIONS							
228	TECHNOLOGY	11,672	6,703	15,660	11,860	(3,800)	(24.27)
261	OPERATIONS	74,847	77,997	182,739	133,810	(48,929)	(26.78)
265	BUILDINGS AND GROUNDS	4,500	520	1,040	1,040		
266	LEGAL & PROFESSIONAL	26,480	13,443	30,440	17,440	(13,000)	(42.71)
270	PERSONNEL	268,104	166,937	235,828	311,093	75,265	31.92
596	TRANSPORTATION	2,424	916	4,000	5,500	1,500	37.50
901	CAPITAL PURCHASES		20,448		6,500	6,500	
TOTAL APPROPRIATIONS		388,027	286,964	469,707	487,243	17,536	3.73
NET OF REVENUES/APPROPRIATIONS - FUND 249		(679)	80,561	(39,707)	(254,243)	(214,536)	540.30
BEGINNING FUND BALANCE		1,723,113	1,722,436	1,722,436	1,682,729	(39,707)	(2.31)
ENDING FUND BALANCE		1,722,434	1,802,997	1,682,729	1,428,486	(254,243)	(15.11)

10/15/2025 02:45 PM
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BUDGET REPORT FOR ANN ARBOR CHARTER TOWNSHIP
 Fund: 402 CAPITAL IMPROVEMENT PLAN (CIP)

Page: 12/13

Calculations as of 08/31/2025

ACCOUNT CLASSIFICAT AND DEPARTMENT	DESCRIPTION	2024 ACTIVITY	2025 ACTIVITY THRU 08/31/25	2025 PROJECTED ACTIVITY	2026 PROPOSED BUDGET	2026 PROPOSED AMT CHANGE	2026 PROPOSED % CHANGE
ESTIMATED REVENUES							
Dept 000 - OTHER REVENUE ACCOUNT							
6640	INTEREST & FMV GAIN/LOSS	129,762	76,969	132,000	60,000	(72,000)	(54.55)
6000	CHARGES FOR SERVICES	93,881	68,200	90,000	93,700	3,700	4.11
6801	RENTAL INCOME	48,380	56,864	56,000	57,000	1,000	1.79
6990	APPROPRIATION TRANSFERS IN	1,366,000	766,000	1,266,000	1,266,000		
Totals for dept 000 - OTHER REVENUE ACCOUNT		1,638,023	968,033	1,544,000	1,476,700	(67,300)	(4.36)
TOTAL ESTIMATED REVENUES		1,638,023	968,033	1,544,000	1,476,700	(67,300)	(4.36)
APPROPRIATIONS							
446	ROADS	154,035		377,965	266,000	(111,965)	(29.62)
901	CAPITAL PURCHASES	21,640		2,750,000		(2,750,000)	(100.00)
TOTAL APPROPRIATIONS		175,675		3,127,965	266,000	(2,861,965)	(91.50)
NET OF REVENUES/APPROPRIATIONS - FUND 402		1,462,348	968,033	(1,583,965)	1,210,700	2,794,665	(176.43)
BEGINNING FUND BALANCE		1,877,973	3,340,322	3,340,322	1,756,357	(1,583,965)	(47.42)
ENDING FUND BALANCE		3,340,321	4,308,355	1,756,357	2,967,057	1,210,700	68.93

10/15/2025 02:45 PM
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BUDGET REPORT FOR ANN ARBOR CHARTER TOWNSHIP
 Fund: 592 UTILITIES FUND

Page: 13/13

Calculations as of 08/31/2025

ACCOUNT CLASSIFICAT AND DEPARTMENT	DESCRIPTION	2024 ACTIVITY	2025 ACTIVITY THRU 08/31/25	2025 PROJECTED ACTIVITY	2026 PROPOSED BUDGET	2026 PROPOSED AMT CHANGE	2026 PROPOSED % CHANGE
ESTIMATED REVENUES							
Dept 000 - OTHER REVENUE ACCOUNT							
6640	INTEREST & FMV GAIN/LOSS	534,141	242,027	415,510	314,000	(101,510)	(24.43)
6000	CHARGES FOR SERVICES	400	200	1,020	1,020		
6650	OTHER REVENUES	50	25				
Totals for dept 000 - OTHER REVENUE ACCOUNT		534,591	242,252	416,530	315,020	(101,510)	(24.37)
Dept 537 - SALES/PURCHASES OF W&S							
6000	CHARGES FOR SERVICES	3,078,167	1,512,750	3,186,400	3,110,000	(76,400)	(2.40)
8000	OTHER SERVICES AND CHARGES		695				
Totals for dept 537 - SALES/PURCHASES OF W&S		3,078,167	1,513,445	3,186,400	3,110,000	(76,400)	(2.40)
Dept 568 - SOIL EROSION							
6000	CHARGES FOR SERVICES	3,220	4,800	1,000	1,000		
Totals for dept 568 - SOIL EROSION		3,220	4,800	1,000	1,000		
TOTAL ESTIMATED REVENUES		3,615,978	1,760,497	3,603,930	3,426,020	(177,910)	(4.94)
APPROPRIATIONS							
228	TECHNOLOGY	10,276	8,553	15,360	15,360		
261	OPERATIONS	683,980	91,702	252,084	341,352	89,268	35.41
265	BUILDINGS AND GROUNDS	37,321	21,195	34,560	38,560	4,000	11.57
266	LEGAL & PROFESSIONAL	82,511	101,287	162,430	162,430		
270	PERSONNEL	283,660	217,681	316,024	299,904	(16,120)	(5.10)
537	SALES/PURCHASES OF W&S	2,084,524	954,805	2,063,375	2,106,000	42,625	2.07
596	TRANSPORTATION	19,725	7,447	15,400	15,400		
901	CAPITAL PURCHASES		96,048	180,000	500,000	320,000	177.78
TOTAL APPROPRIATIONS		3,201,997	1,498,718	3,039,233	3,479,006	439,773	14.47
NET OF REVENUES/APPROPRIATIONS - FUND 592		413,981	261,779	564,697	(52,986)	(617,683)	(109.38)
BEGINNING FUND BALANCE		22,225,381	22,639,363	22,639,363	23,204,060	564,697	2.49
ENDING FUND BALANCE		22,639,362	22,901,142	23,204,060	23,151,074	(52,986)	(0.23)
ESTIMATED REVENUES - ALL FUNDS		19,929,880	8,212,017	12,514,733	12,600,566	(255,898.00)	130.14
APPROPRIATIONS - ALL FUNDS		28,256,552	6,146,493	14,689,155	12,211,805	255,898.00	(130.14)
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		(8,326,672)	2,065,524	(2,174,422)	388,761		
BEGINNING FUND BALANCE - ALL FUNDS		44,186,033	35,859,367	35,859,367	33,684,945	(2,174,422)	(6.06)
ENDING FUND BALANCE - ALL FUNDS		35,859,361	37,924,891	33,684,945	34,073,706	388,761	1.15

Ann Arbor Charter Township
Proposed 2026 Budget General Ledger Detail

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BUDGET REPORT FOR ANN ARBOR CHARTER TOWNSHIP
 Fund: 101 GENERAL FUND

Page: 1/22

Calculations as of 08/31/2025

GL NUMBER	DESCRIPTION	2024 ACTIVITY	2025 ACTIVITY THRU 08/31/25	2025 PROJECTED ACTIVITY	2026 PROPOSED BUDGET	2026 PROPOSED AMT CHANGE	2026 PROPOSED % CHANGE
ESTIMATED REVENUES							
Dept 000 - OTHER REVENUE ACCOUNT							
101-000-477.100	FRANCHISE/COMCAST FEE	85,020	61,648	82,800	85,000	2,200	2.66
101-000-540.000	STATE AND LOCAL GRANTS	11,586	11,877	12,000	12,000		
101-000-569.000	STATE GRANTS - OTHER		237				
101-000-573.000	LOCAL COMMUNITY STABILIZATION SHAI	25,398	42,204	25,500	25,500		
101-000-574.000	STATE REVENUE SHARING	464,081	311,792	465,000	465,000		
101-000-607.000	EV CHARGER FEES		10	500	1,200	700	140.00
101-000-617.000	ANNEXATION FEE	800	325	1,000	1,000		
101-000-627.000	ADMINISTRATIVE SERVICE FEES			55,000	55,000		
101-000-646.000	COPIES & FOIA INCOME	113	641				
101-000-664.002	LEASE INTEREST	8,347					
101-000-664.003	LEASE AMORTIZATION	89,722					
101-000-666.000	DIVIDENDS INTEREST ON INVESTMENTS	321,967	54,330	116,000	109,000	(7,000)	(6.03)
101-000-667.000	RENTAL INCOME		80,293	96,000	100,000	4,000	4.17
101-000-676.200	REIMB--ELECTIONS	14,605					
101-000-684.000	MISCELLANEOUS INCOME	101	352				
101-000-684.001	REIMBURSEMENT OF LEGAL FEES	25,000					
Totals for dept 000 - OTHER REVENUE ACCOUNT		1,046,740	563,709	853,800	853,700	(100)	(0.01)
Dept 253 - TREASURER							
101-253-402.000	CURRENT PROPERTY TAXES	531,538	546,889	545,000	570,000	25,000	4.59
101-253-404.000	PROPERTY TAX ADJUSTMENTS	(52)	(62)				
101-253-412.000	DELINQUENT TAXES	942					
101-253-445.000	PENALTIES & INTEREST	2,433	2,183	2,500	2,500		
101-253-452.000	SPECIAL ASSESSMENT REVENUE	58,346	10,907	38,000	38,000		
101-253-626.000	FEES & SERVICES	80	25				
101-253-665.703	INTEREST ON TAX ACCOUNT	47,294	16,338	15,000	15,000		
Totals for dept 253 - TREASURER		640,581	576,280	600,500	625,500	25,000	4.16
Dept 272 - FARMLAND SUPPORT							
101-272-667.000	RENTAL INCOME	11,341	4,873	5,000	5,000		
Totals for dept 272 - FARMLAND SUPPORT		11,341	4,873	5,000	5,000		
Dept 701 - PLANNING COMMISSION							
101-701-606.000	PC FEES / ADMIN FEES	13,595	6,800	10,000	10,000		
Totals for dept 701 - PLANNING COMMISSION		13,595	6,800	10,000	10,000		
Dept 702 - ZONING							
101-702-604.000	LOT SPLITS/BOUNDARY ADJ/PARCEL DIV	625	750	150	500	350	233.33
101-702-605.000	ZONING BOARD OF APPEALS	1,439	1,800	1,000	1,500	500	50.00
101-702-657.000	FINES/TICKETS			100		(100)	(100.00)
Totals for dept 702 - ZONING		2,064	2,550	1,250	2,000	750	60.00
Dept 931 - TRANSFERS							
101-931-699.000	TRANSFERS IN	6,542,231					
Totals for dept 931 - TRANSFERS		6,542,231					
TOTAL ESTIMATED REVENUES		8,256,552	1,154,212	1,470,550	1,496,200	25,650	1.74
APPROPRIATIONS							
Dept 101 - BOARD OF TRUSTEES							
101-101-702.000	PER DIEM	11,600	10,500	14,000	14,000		
101-101-715.005	FICA-EMPLOYER	887	803	1,100	1,100		
101-101-725.000	MEMBERSHIPS - DUES	26,447	22,014	25,000	25,000		
101-101-818.000	SERVICE CONTRACTS	5,318	2,950	10,000	10,000		

Calculations as of 08/31/2025

GL NUMBER	DESCRIPTION	2024 ACTIVITY	2025 ACTIVITY THRU 08/31/25	2025 PROJECTED ACTIVITY	2026 PROPOSED BUDGET	2026 PROPOSED AMT CHANGE	2026 PROPOSED % CHANGE
APPROPRIATIONS							
Dept 101 - BOARD OF TRUSTEES							
101-101-909.000	ADVERTISING/PUBLISHING	1,955	965	2,060	2,060		
101-101-923.000	STORMWATER		292	1,236	1,236		
101-101-955.000	MISCELLANEOUS			1,030	1,030		
Totals for dept 101 - BOARD OF TRUSTEES		46,207	37,524	54,426	54,426		
Dept 171 - SUPERVISOR							
101-171-703.000	DEPARTMENT HEAD	100,000	70,000	105,000	105,000		
101-171-707.000	HOURLY PART TIME/FILL IN		250				
101-171-715.001	LIFE INSURANCE	2,142	1,428	2,500	2,307	(193)	(7.72)
101-171-715.004	PENSION/RETIREMENT	10,000	7,000	10,500	10,500		
101-171-715.005	FICA-EMPLOYER	7,983	5,609	8,033	8,033		
101-171-715.008	RETIREMENT HEALTHCARE BENEFITS	4,200	2,800	4,200	4,200		
101-171-715.009	WORKERS COMP INSURANCE	372	197	200	200		
101-171-715.055	HEALTH EQUIV ADJ/PMTINLIEU	6,739	5,175	8,220	8,915	695	8.45
101-171-725.000	MEMBERSHIPS - DUES		67				
101-171-955.100	MILEAGE/TRAVEL			500	500		
101-171-955.200	CONVENTION & CONFERENCES	60	285	773	773		
Totals for dept 171 - SUPERVISOR		131,496	92,811	139,926	140,428	502	0.36
Dept 215 - CLERK							
101-215-703.000	DEPARTMENT HEAD	86,190	59,862	90,500	90,500		
101-215-705.000	OVERTIME	1,053					
101-215-706.000	HOLIDAY,SICK & VACATION		225		1,014	1,014	
101-215-707.000	HOURLY PART TIME/FILL IN	33,532	29,260	64,350	30,420	(33,930)	(52.73)
101-215-715.000	MEDICAL	22,321	16,584	27,295	27,600	305	1.12
101-215-715.001	LIFE INSURANCE	2,095	1,397	2,400	2,255	(145)	(6.04)
101-215-715.002	DENTAL	1,769	1,219	2,000	1,970	(30)	(1.50)
101-215-715.004	PENSION/RETIREMENT	8,619	5,986	9,050	9,050		
101-215-715.005	FICA-EMPLOYER	9,062	6,698	11,860	9,328	(2,532)	(21.35)
101-215-715.008	RETIREMENT HEALTHCARE BENEFITS	4,200	3,150	4,200	4,200		
101-215-715.009	WORKERS COMP INSURANCE	620	329	515	300	(215)	(41.75)
101-215-715.050	HEALTH SAVINGS ACCT CONTRIBUTION	6,000	8,000	11,000	8,000	(3,000)	(27.27)
101-215-724.000	PERSONNEL REALLOCATION				(10,182)	(10,182)	
101-215-725.000	MEMBERSHIPS - DUES	270	282	300	300		
101-215-909.000	ADVERTISING/PUBLISHING	55	90		1,000	1,000	
101-215-955.100	MILEAGE/TRAVEL	237	228		500	500	
101-215-955.200	CONVENTION & CONFERENCES		1,425	5,000	5,000		
101-215-961.000	TRNG & IMPROVEMENT FULL-TIME			1,000	1,000		
Totals for dept 215 - CLERK		176,023	134,735	229,470	182,255	(47,215)	(20.58)
Dept 228 - TECHNOLOGY							
101-228-706.000	HOLIDAY, SICK, VACATION				2,100	2,100	
101-228-707.000	HOURLY PART TIME/FILL IN	2,600	1,850	5,000	4,800	(200)	(4.00)
101-228-715.005	FICA-EMPLOYER	199	142	400	528	128	32.00
101-228-818.000	SERVICE CONTRACTS	34,543	34,626	41,200	47,000	5,800	14.08
101-228-933.000	REPAIR & MAINTENANCE	59	70	5,000	5,000		
101-228-980.000	PURCHASES	5,795	10,648	8,000	6,000	(2,000)	(25.00)
101-228-998.000	EXPENSE ALLOCATION	(19,000)	(8,360)	(16,720)	(16,720)		
Totals for dept 228 - TECHNOLOGY		24,196	38,976	42,880	48,708	5,828	13.59
Dept 253 - TREASURER							
101-253-703.000	DEPARTMENT HEAD	57,460	40,222	60,333	60,333		
101-253-704.000	WAGES- FULL TIME	61,114	47,003	70,000	73,000	3,000	4.29
101-253-705.000	OVERTIME	1,701	903	1,200	1,200		

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BUDGET REPORT FOR ANN ARBOR CHARTER TOWNSHIP
 Fund: 101 GENERAL FUND

Page: 3/22

Calculations as of 08/31/2025

GL NUMBER	DESCRIPTION	2024 ACTIVITY	2025 ACTIVITY THRU 08/31/25	2025 PROJECTED ACTIVITY	2026 PROPOSED BUDGET	2026 PROPOSED AMT CHANGE	2026 PROPOSED % CHANGE
APPROPRIATIONS							
Dept 253 - TREASURER							
101-253-706.000	HOLIDAY,SICK & VACATION	4,040					
101-253-715.000	MEDICAL	4,234	3,135	5,200	5,400	200	3.85
101-253-715.001	LIFE INSURANCE	3,093	2,062	3,600	3,340	(260)	(7.22)
101-253-715.002	DENTAL	525	362	600	600		
101-253-715.004	PENSION/RETIREMENT	12,360	8,935	13,121	13,872	751	5.72
101-253-715.005	FICA-EMPLOYER	9,787	6,986	9,980	10,650	670	6.71
101-253-715.008	RETIREMENT HEALTHCARE BENEFITS	8,400	5,600	8,400	8,400		
101-253-715.009	WORKERS COMP INSURANCE	620	329	500	400	(100)	(20.00)
101-253-715.011	EMPLOYEE MEDICAL PREMIUM	(5)	(9)				
101-253-715.050	HEALTH SAVINGS ACCT CONTRIBUTION	3,107	4,000	4,000	4,000		
101-253-715.055	HEALTH EQUIV ADJUSTMENT	7,108	5,700	8,674	9,826	1,152	13.28
101-253-724.000	PERSONNEL REALLOCATION	(56,077)	(27,850)	(55,700)	(81,201)	(25,501)	45.78
101-253-725.000	MEMBERSHIPS - DUES	265	198	400	400		
101-253-727.000	OFFICE SUPPLIES		14		20	20	
101-253-727.001	TAX BILLS	5,073	2,058	6,000	5,000	(1,000)	(16.67)
101-253-818.000	SERVICE CONTRACTS	1,335	1,376	6,400	2,500	(3,900)	(60.94)
101-253-955.000	MISCELLANEOUS	165		50	50		
101-253-955.100	MILEAGE/TRAVEL	921	726	400	400		
101-253-955.200	CONVENTION & CONFERENCES	3,386	1,485	5,000	5,000		
101-253-961.000	TRNG & IMPROVEMENT FULL-TIME	372	150	250	250		
Totals for dept 253 - TREASURER		128,984	103,385	148,408	123,440	(24,968)	(16.82)
Dept 257 - ASSESSOR							
101-257-707.000	HOURLY PART-TIME	1,400	700	1,545	1,545		
101-257-715.005	FICA-EMPLOYER	107	54	124	124		
101-257-811.000	LEGAL FEES	19,425	3,695	12,000	5,150	(6,850)	(57.08)
101-257-818.000	SERVICE CONTRACTS	62,937	47,310	66,950	66,950		
101-257-957.100	GENERAL OPERATING EXPENSES	3,839	3,649	5,150	5,150		
Totals for dept 257 - ASSESSOR		87,708	55,408	85,769	78,919	(6,850)	(7.99)
Dept 261 - OPERATIONS							
101-261-724.000	PERSONNEL REALLOCATION	29,159	3,800	7,600	45,004	37,404	492.16
101-261-727.000	OFFICE SUPPLIES	6,684	4,475	5,500	5,500		
101-261-728.000	PRINTING/BINDING	10,131	7,577	7,750	7,750		
101-261-730.000	POSTAGE & MAILING	11,054	2,342	6,000	6,000		
101-261-798.000	SUBSCRIPTIONS/BOOKS	120	431				
101-261-818.000	SERVICE CONTRACTS	31,930	7,169	10,000	7,000	(3,000)	(30.00)
101-261-818.002	BANK/MANAGEMENT FEES	1,493	1,019				
101-261-831.000	INSURANCE & BONDS	11,797	23,519	19,000	26,000	7,000	36.84
101-261-851.000	TELECOMMUNICATIONS	2,680	2,829	5,000	8,400	3,400	68.00
101-261-933.000	REPAIR & MAINTENANCE	328	302	2,000	2,000		
101-261-955.000	MISCELLANEOUS	674	990	1,030	1,030		
101-261-956.004	METRO EXPENSES	4,830					
101-261-957.000	RESERVE FOR CONTINGENCIES			369	50,000	49,631	13,450.14
101-261-961.002	TRAINING & IMPROVEMENT	544					
101-261-980.000	PURCHASES		162				
101-261-998.000	EXPENSE ALLOCATION	(39,165)	(25,450)	(50,900)	(50,900)		
Totals for dept 261 - OPERATIONS		72,259	29,165	13,349	107,784	94,435	707.43
Dept 262 - ELECTION							
101-262-702.000	PER DIEM	375			300	300	
101-262-707.000	HOURLY PART TIME/FILL IN	16,790			12,000	12,000	
101-262-715.005	FICA-EMPLOYER	368					
101-262-799.001	JAN/ FEB ELECTION	1,307					

Calculations as of 08/31/2025

GL NUMBER	DESCRIPTION	2024 ACTIVITY	2025 ACTIVITY THRU 08/31/25	2025 PROJECTED ACTIVITY	2026 PROPOSED BUDGET	2026 PROPOSED AMT CHANGE	2026 PROPOSED % CHANGE
APPROPRIATIONS							
Dept 262 - ELECTION							
101-262-799.003	AUG ELECTION	2,512			5,000	5,000	
101-262-799.004	NOV ELECTION		1,305	5,000	5,000		
101-262-909.000	ADVERTISING/PUBLISHING	405			425	425	
101-262-955.101	MILEAGE	81			100	100	
101-262-957.100	GENERAL OPERATING EXPENSES	11,563	81	2,000	5,000	3,000	150.00
101-262-980.000	PURCHASES	854			800	800	
Totals for dept 262 - ELECTION		34,255	1,386	7,000	28,625	21,625	308.93
Dept 265 - BUILDINGS AND GROUNDS							
101-265-724.000	PERSONNEL REALLOCATION	19,408	13,650	27,300	27,185	(115)	(0.42)
101-265-818.000	SERVICE CONTRACTS	9,104	5,315	10,000	10,000		
101-265-818.002	BANK/MANAGEMENT FEES	32	6				
101-265-920.000	UTILITIES	6,832	5,151	7,000	7,000		
101-265-933.000	REPAIR & MAINTENANCE	2,690	4,370	5,000	5,000		
101-265-935.000	GROUND CARE & SNOW REMOVAL			2,000	2,000		
101-265-955.000	MISCELLANEOUS			1,030	1,030		
101-265-976.000	EQUIPMENT PURCH UNDER \$5K		665				
101-265-980.000	PURCHASES		80				
101-265-998.000	EXPENSE ALLOCATION	(27,000)	(2,340)	(4,680)	(4,680)		
Totals for dept 265 - BUILDINGS AND GROUNDS		11,066	26,897	47,650	47,535	(115)	(0.24)
Dept 266 - LEGAL & PROFESSIONAL							
101-266-802.000	ENGINEERING FEES	27,076	13,114	25,000	25,000		
101-266-804.000	ACCOUNTING SERVICES	48,965	15,184	42,000	42,000		
101-266-806.000	CONSULTANTS - OTHER	23,493	29,927	25,000	25,000		
101-266-807.000	AUDIT	21,950	10,250	28,500	28,500		
101-266-811.000	LEGAL FEES	112,870	43,186	100,000	50,000	(50,000)	(50.00)
101-266-811.008	LITIGATIONS - DANGEROUS BUILDINGS	30					
101-266-811.010	LITIGATION- MID MICHIGAN MATERIAL	108,278	102,305	150,000		(150,000)	(100.00)
101-266-811.014	LITIGATION- SUN COMMUNITIES	55,539	2,067	3,000		(3,000)	(100.00)
101-266-811.015	LITIGATION - BAYER	5,035					
101-266-811.016	LITIGATION - MARY RE	60					
101-266-811.017	LITIGATION- PAULETTE METOYER	8,820	4,620	5,000		(5,000)	(100.00)
101-266-811.018	LITIGATION- AVILA	330					
101-266-998.000	EXPENSE ALLOCATION	(66,000)	(40,815)	(81,630)	(81,630)		
Totals for dept 266 - LEGAL & PROFESSIONAL		346,116	180,168	296,870	88,870	(208,000)	(70.06)
Dept 272 - FARMLAND SUPPORT							
101-272-702.000	PER DIEM	550	350	1,000	1,000		
101-272-715.005	FICA-EMPLOYER	42	27				
101-272-724.001	PERSONNEL ALLOCATION- FUND 871 EMI		2,500	5,000		(5,000)	(100.00)
101-272-811.000	LEGAL FEES		1,650				
101-272-818.000	SERVICE CONTRACTS	1,200	1,600				
101-272-920.001	UTILITIES-TOWNSHIP FARM	2,608	519	2,600	2,600		
101-272-933.002	REPAIRS & MAINTENANCE-TOWNSHIP FAF	32	129	500	500		
101-272-935.001	GROUND CARE & MAINTENANCE-TOWNSHIP			500	500		
101-272-957.100	GENERAL OPERATING EXPENSES	300		1,000	1,000		
Totals for dept 272 - FARMLAND SUPPORT		4,732	6,775	10,600	5,600	(5,000)	(47.17)
Dept 446 - ROADS							
101-446-818.000	SERVICE CONTRACTS	162,462					
Totals for dept 446 - ROADS		162,462					
Dept 701 - PLANNING COMMISSION							

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BUDGET REPORT FOR ANN ARBOR CHARTER TOWNSHIP
 Fund: 101 GENERAL FUND

Page: 5/22

Calculations as of 08/31/2025

GL NUMBER	DESCRIPTION	2024 ACTIVITY	2025 ACTIVITY THRU 08/31/25	2025 PROJECTED ACTIVITY	2026 PROPOSED BUDGET	2026 PROPOSED AMT CHANGE	2026 PROPOSED % CHANGE
APPROPRIATIONS							
Dept 701 - PLANNING COMMISSION							
101-701-702.000	PER DIEM	18,900	9,800	17,150	17,150		
101-701-704.000	WAGES- FULL TIME	48,555	33,503	51,550	50,255	(1,295)	(2.51)
101-701-705.000	OVERTIME	751	232		700	700	
101-701-715.000	MEDICAL	24,305	18,541	29,700	31,984	2,284	7.69
101-701-715.001	LIFE INSURANCE	1,529	1,019	1,790	1,651	(139)	(7.77)
101-701-715.002	DENTAL	986	680		1,101	1,101	
101-701-715.004	PENSION/RETIREMENT	4,880	3,374	5,155	5,026	(129)	(2.50)
101-701-715.005	FICA-EMPLOYER	4,983	3,192	5,329	5,210	(119)	(2.23)
101-701-715.008	RETIREMENT HEALTHCARE BENEFITS	4,200	2,800	4,200	4,200		
101-701-715.009	WORKERS COMP INSURANCE	372	197	300	300		
101-701-715.011	EMPLOYEE MEDICAL PREMIUM	(1,555)	(391)		(600)	(600)	
101-701-715.050	HEALTH SAVINGS ACCT CONTRIBUTION	5,893	8,000	8,000	8,000		
101-701-724.000	PERSONNEL REALLOCATION	(6,406)			(10,559)	(10,559)	
101-701-725.000	MEMBERSHIP-DUES	725	775				
101-701-798.000	SUBSCRIPTIONS/BOOKS			412	412		
101-701-801.000	PLANNER FEES	27,610	20,380	25,000	25,000		
101-701-802.001	PREAPP MEETING EXPENSES	3,610					
101-701-811.000	LEGAL FEES	14,940	3,750	14,000	14,000		
101-701-811.019	LEGAL FEES : PREAPPLICATION MEETIN			1,545			
101-701-818.000	SERVICE CONTRACTS	3,025	1,600	2,500	2,500		
101-701-909.000	ADVERTISING/PUBLISHING	140	85	500	500		
101-701-955.000	MISCELLANEOUS	25		1,000	1,000		
101-701-955.200	CONVENTION/CONFERENCES/CLASSES	500					
Totals for dept 701 - PLANNING COMMISSION		157,968	109,082	166,586	157,830	(8,756)	(5.26)
Dept 702 - ZONING							
101-702-702.000	PER DIEM	600	200	2,400	2,400		
101-702-707.000	HOURLY PART TIME/FILL IN	9,970	4,470	16,500	12,480	(4,020)	(24.36)
101-702-715.005	FICA-EMPLOYER	809	357	1,450	1,170	(280)	(19.31)
101-702-724.000	PERSONNEL REALLOCATION	40,954	23,050	46,100	58,666	12,566	27.26
101-702-724.001	PERSONNEL ALLOCATION- FUND 871 EM		5,000	10,000		(10,000)	(100.00)
101-702-806.000	CONSULTANTS - OTHER	11,649	8,134	15,000	15,000		
101-702-811.000	LEGAL FEES			6,000	6,000		
101-702-818.000	SERVICE CONTRACTS	850					
101-702-909.000	ADVERTISING/PUBLISHING	189	340	300	300		
101-702-957.100	CODE ENFORCEMT EXPENSES	2,636		500	500		
Totals for dept 702 - ZONING		67,657	41,551	98,250	96,516	(1,734)	(1.76)
Dept 751 - PARKS AND RECREATION							
101-751-811.000	LEGAL FEES	1,750					
101-751-977.000	TRAIL DEVELOPMENT		9,806	10,000	10,000		
Totals for dept 751 - PARKS AND RECREATION		1,750	9,806	10,000	10,000		
Dept 901 - CAPITAL PURCHASES							
101-901-971.000	LAND PURCHASE	10,014,077	11,323	50,000		(50,000)	(100.00)
101-901-976.001	EQUIP PURCH OVER \$5	21,395	10,162				
Totals for dept 901 - CAPITAL PURCHASES		10,035,472	21,485	50,000		(50,000)	(100.00)
Dept 931 - TRANSFERS							
101-931-995.000	TRANSFER OUT	269,865	266,000	266,000	266,000		
Totals for dept 931 - TRANSFERS		269,865	266,000	266,000	266,000		
TOTAL APPROPRIATIONS		11,758,216	1,155,154	1,667,184	1,436,936	(230,248)	(13.81)

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BUDGET REPORT FOR ANN ARBOR CHARTER TOWNSHIP
 Fund: 101 GENERAL FUND

Calculations as of 08/31/2025

GL NUMBER	DESCRIPTION	2024 ACTIVITY	2025 ACTIVITY THRU 08/31/25	2025 PROJECTED ACTIVITY	2026 PROPOSED BUDGET	2026 PROPOSED AMT CHANGE	2026 PROPOSED % CHANGE
NET OF REVENUES/APPROPRIATIONS - FUND 101		(3,501,664)	(942)	(196,634)	59,264	255,898	(130.14)
BEGINNING FUND BALANCE		6,138,264	2,636,603	2,636,603	2,439,969	(196,634)	(7.46)
ENDING FUND BALANCE		2,636,600	2,635,661	2,439,969	2,499,233	59,264	2.43

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BUDGET REPORT FOR ANN ARBOR CHARTER TOWNSHIP
 Fund: 104 INSURANCE RESERVE FUND

Page: 7/22

Calculations as of 08/31/2025

GL NUMBER	DESCRIPTION	2024 ACTIVITY	2025 ACTIVITY THRU 08/31/25	2025 PROJECTED ACTIVITY	2026 PROPOSED BUDGET	2026 PROPOSED AMT CHANGE	2026 PROPOSED % CHANGE
ESTIMATED REVENUES							
Dept 000 - OTHER REVENUE ACCOUNT							
104-000-666.000	DIVIDENDS INTEREST ON INVESTMENTS	65,177	28,240	48,000	44,000	(4,000)	(8.33)
Totals for dept 000 - OTHER REVENUE ACCOUNT		65,177	28,240	48,000	44,000	(4,000)	(8.33)
TOTAL ESTIMATED REVENUES		65,177	28,240	48,000	44,000	(4,000)	(8.33)
APPROPRIATIONS							
Dept 266 - LEGAL & PROFESSIONAL							
104-266-811.000	LEGAL FEES			100,000	100,000		
104-266-811.010	LITIGATION- MID MICHIGAN MATERIAL				150,000	150,000	
104-266-811.014	SUN COMMUNITIES	33,799					
Totals for dept 266 - LEGAL & PROFESSIONAL		33,799		100,000	250,000	150,000	150.00
TOTAL APPROPRIATIONS		33,799		100,000	250,000	150,000	150.00
NET OF REVENUES/APPROPRIATIONS - FUND 104		31,378	28,240	(52,000)	(206,000)	(154,000)	296.15
BEGINNING FUND BALANCE		1,323,976	1,355,353	1,355,353	1,303,353	(52,000)	(3.84)
ENDING FUND BALANCE		1,355,354	1,383,593	1,303,353	1,097,353	(206,000)	(15.81)

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BUDGET REPORT FOR ANN ARBOR CHARTER TOWNSHIP
 Fund: 105 DEVELOPMENT RIGHTS MONITORING

Calculations as of 08/31/2025

GL NUMBER	DESCRIPTION	2024 ACTIVITY	2025 ACTIVITY THRU 08/31/25	2025 PROJECTED ACTIVITY	2026 PROPOSED BUDGET	2026 PROPOSED AMT CHANGE	2026 PROPOSED % CHANGE
ESTIMATED REVENUES							
Dept 000 - OTHER REVENUE ACCOUNT							
105-000-666.000	DIVIDENDS INTEREST ON INVESTMENTS	6,625	2,861	5,000	5,000		
Totals for dept 000 - OTHER REVENUE ACCOUNT		6,625	2,861	5,000	5,000		
TOTAL ESTIMATED REVENUES		6,625	2,861	5,000	5,000		
APPROPRIATIONS							
Dept 266 - LEGAL & PROFESSIONAL							
105-266-806.000	CONSULTANTS - OTHER	2,234	1,229	5,000	5,000		
Totals for dept 266 - LEGAL & PROFESSIONAL		2,234	1,229	5,000	5,000		
TOTAL APPROPRIATIONS		2,234	1,229	5,000	5,000		
NET OF REVENUES/APPROPRIATIONS - FUND 105		4,391	1,632				
BEGINNING FUND BALANCE		136,193	140,585	140,585	140,585		
ENDING FUND BALANCE		140,584	142,217	140,585	140,585		

10/15/2025 11:18 AM
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BUDGET REPORT FOR ANN ARBOR CHARTER TOWNSHIP
 Fund: 205 PUBLIC SAFETY FUND

Page: 9/22

Calculations as of 08/31/2025

GL NUMBER	DESCRIPTION	2024 ACTIVITY	2025 ACTIVITY THRU 08/31/25	2025 PROJECTED ACTIVITY	2026 PROPOSED BUDGET	2026 PROPOSED AMT CHANGE	2026 PROPOSED % CHANGE
ESTIMATED REVENUES							
Dept 000 - OTHER REVENUE ACCOUNT							
205-000-573.000	LOCAL COMMUNITY STABILIZATION SHAF	75,390		66,300	70,000	3,700	5.58
205-000-666.000	DIVIDENDS INTEREST ON INVESTMENTS	314,300	63,044	108,000	33,000	(75,000)	(69.44)
Totals for dept 000 - OTHER REVENUE ACCOUNT		389,690	63,044	174,300	103,000	(71,300)	(40.91)
Dept 253 - TREASURER							
205-253-402.000	CURRENT PROPERTY TAXES	2,339,128	2,406,678	2,410,000	2,952,000	542,000	22.49
205-253-404.000	PROPERTY TAX ADJUSTMENTS	284	(277)				
205-253-412.000	DELINQUENT TAXES	4,148					
Totals for dept 253 - TREASURER		2,343,560	2,406,401	2,410,000	2,952,000	542,000	22.49
Dept 301 - POLICE/SHERIFF							
205-301-637.000	POLICE SERVICES CONTRACT	110,260	68,200	68,000	70,246	2,246	3.30
205-301-657.000	FINES/TICKETS	1,596	1,687	2,550	2,000	(550)	(21.57)
Totals for dept 301 - POLICE/SHERIFF		111,856	69,887	70,550	72,246	1,696	2.40
TOTAL ESTIMATED REVENUES		2,845,106	2,539,332	2,654,850	3,127,246	472,396	17.79
APPROPRIATIONS							
Dept 215 - CLERK							
205-215-724.000	PERSONNEL REALLOCATION		450	900		(900)	(100.00)
Totals for dept 215 - CLERK			450	900		(900)	(100.00)
Dept 261 - OPERATIONS							
205-261-818.000	SERVICE CONTRACTS		750				
205-261-998.000	EXPENSE ALLOCATION	4,935	2,660	5,320	6,000	680	12.78
Totals for dept 261 - OPERATIONS		4,935	3,410	5,320	6,000	680	12.78
Dept 266 - LEGAL & PROFESSIONAL							
205-266-807.000	AUDIT		2,000				
205-266-811.000	LEGAL FEES		120				
205-266-998.000	EXPENSE ALLOCATION	11,000	4,265	8,530	9,000	470	5.51
Totals for dept 266 - LEGAL & PROFESSIONAL		11,000	6,385	8,530	9,000	470	5.51
Dept 301 - POLICE/SHERIFF							
205-301-815.000	WASHTENAW COUNTY SHERIFF	709,170	341,215	746,000	739,300	(6,700)	(0.90)
Totals for dept 301 - POLICE/SHERIFF		709,170	341,215	746,000	739,300	(6,700)	(0.90)
Dept 931 - TRANSFERS							
205-931-995.000	TRANSFER OUT	6,800,000	1,250,000	2,900,000	3,000,000	100,000	3.45
Totals for dept 931 - TRANSFERS		6,800,000	1,250,000	2,900,000	3,000,000	100,000	3.45
TOTAL APPROPRIATIONS		7,525,105	1,601,460	3,660,750	3,754,300	93,550	2.56
NET OF REVENUES/APPROPRIATIONS - FUND 205		(4,679,999)	937,872	(1,005,900)	(627,054)	378,846	(37.66)
BEGINNING FUND BALANCE		6,667,038	1,987,038	1,987,038	981,138	(1,005,900)	(50.62)
ENDING FUND BALANCE		1,987,039	2,924,910	981,138	354,084	(627,054)	(63.91)

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BUDGET REPORT FOR ANN ARBOR CHARTER TOWNSHIP
 Fund: 206 FIRE FUND

Page: 10/22

Calculations as of 08/31/2025

GL NUMBER	DESCRIPTION	2024 ACTIVITY	2025 ACTIVITY THRU 08/31/25	2025 PROJECTED ACTIVITY	2026 PROPOSED BUDGET	2026 PROPOSED AMT CHANGE	2026 PROPOSED % CHANGE
ESTIMATED REVENUES							
Dept 000 - OTHER REVENUE ACCOUNT							
206-000-574.000	STATE REVENUE	78,295		80,000	82,000	2,000	2.50
206-000-613.000	FIRE TRAINING FEES	13,150	16,946	18,000	5,000	(13,000)	(72.22)
206-000-638.000	FIRE RUNS		4,013	5,000	5,000		
206-000-666.000	DIVIDENDS INTEREST ON INVESTMENTS	60,464	21,120	36,000	28,000	(8,000)	(22.22)
206-000-673.000	SALE OF ASSET		4,900	5,000		(5,000)	(100.00)
206-000-675.100	DONATIONS	1,100					
206-000-682.000	WORKER'S COMPENSATION REIMBURSEMENT		10,206	10,100		(10,100)	(100.00)
206-000-684.000	MISCELLANEOUS INCOME	2,765	3,075	3,500	1,000	(2,500)	(71.43)
206-000-698.000	INSURANCE RECOVERY PROCEEDS	45,875					
	Totals for dept 000 - OTHER REVENUE ACCOUNT	201,649	60,260	157,600	121,000	(36,600)	(23.22)
Dept 931 - TRANSFERS							
206-931-699.000	TRANSFERS IN	2,200,000	750,000	1,900,000	2,000,000	100,000	5.26
	Totals for dept 931 - TRANSFERS	2,200,000	750,000	1,900,000	2,000,000	100,000	5.26
TOTAL ESTIMATED REVENUES		2,401,649	810,260	2,057,600	2,121,000	63,400	3.08
APPROPRIATIONS							
Dept 228 - TECHNOLOGY							
206-228-818.000	SERVICE CONTRACTS	15,041	10,912	20,000	32,000	12,000	60.00
206-228-933.000	REPAIR & MAINTENANCE	23		250	250		
206-228-980.000	PURCHASES	1,243	13,361	12,000	17,000	5,000	41.67
206-228-998.000	EXPENSE ALLOCATION	11,000					
	Totals for dept 228 - TECHNOLOGY	27,307	24,273	32,250	49,250	17,000	52.71
Dept 261 - OPERATIONS							
206-261-727.000	OFFICE SUPPLIES	2,189	1,234	3,800	3,800		
206-261-728.000	PRINTING/BINDING	6,699	4,234	7,000	7,000		
206-261-730.000	POSTAGE & MAILING	169	87	350	350		
206-261-742.000	FIRE FIGHTING SUPPLIES	11,974	10,263	16,000	16,000		
206-261-742.001	EMS SUPPLIES	8,517	3,254	6,000	6,000		
206-261-742.002	PREVENTION/PUBLIC EDUCATION	690	216	1,500	1,500		
206-261-798.000	SUBSCRIPTIONS/BOOKS	226	590	1,000	1,000		
206-261-818.000	SERVICE CONTRACTS	11,248	6,312	6,500	4,758	(1,742)	(26.80)
206-261-821.000	DISPATCH SERVICES	24,089	19,555	28,660	33,000	4,340	15.14
206-261-831.000	INSURANCE & BONDS	59,211	66,229	60,000	74,000	14,000	23.33
206-261-851.000	TELECOMMUNICATIONS	9,209	6,148	8,600	10,500	1,900	22.09
206-261-933.000	EQUIP REPAIR & MAINTENANCE	12,958	7,264	10,000	15,000	5,000	50.00
206-261-933.001	EQUIP CERTIFICATION TESTING	14,576	6,367	9,000	12,500	3,500	38.89
206-261-955.000	MISCELLANEOUS	8,468	5,949	10,000	10,000		
206-261-957.000	RESERVE FOR CONTINGENCIES			82,530	10,000	(72,530)	(87.88)
206-261-976.000	EQUIPMENT PURCH UNDER \$5K	13,344	4,283	15,000	15,000		
206-261-980.000	PURCHASES MISC	9,704	9,913	10,000	10,000		
206-261-998.000	EXPENSE ALLOCATION	13,650	7,865	15,730	15,000	(730)	(4.64)
	Totals for dept 261 - OPERATIONS	206,921	159,763	291,670	245,408	(46,262)	(15.86)
Dept 265 - BUILDINGS AND GROUNDS							
206-265-775.000	JANITORIAL SUPPLIES	588	122	1,000	1,000		
206-265-920.000	UTILITIES	30,163	16,959	30,000	32,000	2,000	6.67
206-265-933.000	REPAIR & MAINTENANCE	9,320	140,150	161,450	30,000	(131,450)	(81.42)
206-265-935.000	GROUNDS CARE & MAINTENANCE	1,441	498	10,000	10,000		
206-265-998.000	EXPENSE ALLOCATION	15,500	1,040	2,080	5,000	2,920	140.38
	Totals for dept 265 - BUILDINGS AND GROUNDS	57,012	158,769	204,530	78,000	(126,530)	(61.86)

10/15/2025 11:18 AM
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BUDGET REPORT FOR ANN ARBOR CHARTER TOWNSHIP
 Fund: 206 FIRE FUND

Page: 11/22

Calculations as of 08/31/2025

GL NUMBER	DESCRIPTION	2024 ACTIVITY	2025 ACTIVITY THRU 08/31/25	2025 PROJECTED ACTIVITY	2026 PROPOSED BUDGET	2026 PROPOSED AMT CHANGE	2026 PROPOSED % CHANGE
APPROPRIATIONS							
Dept 266 - LEGAL & PROFESSIONAL							
206-266-804.000	ACCOUNTING SERVICES	650		5,000	5,000		
206-266-806.000	CONSULTANTS - OTHER		203				
206-266-807.000	AUDIT		2,300				
206-266-811.000	LEGAL FEES	6,860	3,600				
206-266-998.000	EXPENSE ALLOCATION	18,000	12,615	25,230	15,000	(10,230)	(40.55)
Totals for dept 266 - LEGAL & PROFESSIONAL		25,510	18,718	30,230	20,000	(10,230)	(33.84)
Dept 270 - PERSONNEL							
206-270-703.000	DEPARTMENT HEAD	101,237	70,022	105,033	105,033		
206-270-704.000	WAGES- FULL TIME	406,717	303,647	470,000	504,300	34,300	7.30
206-270-704.001	RECRUIT TRAINING COORDINATOR	36,002	17,160	72,500	72,500		
206-270-705.000	OVERTIME	218,106	103,356	190,000	200,000	10,000	5.26
206-270-705.001	OVERTIME-FLSA	33,458	25,782	38,500	42,900	4,400	11.43
206-270-706.000	HOLIDAY,SICK & VACATION PAYOUT	10,537		23,000	27,700	4,700	20.43
206-270-707.000	HOURLY FILL IN	50,843	11,130	35,600	35,600		
206-270-709.100	UNIFORM ALLOW - FULL TIME	3,900	5,100	5,100	5,100		
206-270-709.200	LONGEVITY	7,500	8,900	8,900	9,500	600	6.74
206-270-709.300	PAID-ON-CALL	203,582	105,551	195,000	195,000		
206-270-709.400	EMT BONUS	3,750	6,000	6,000	6,000		
206-270-715.000	MEDICAL	148,211	98,301	147,450	169,600	22,150	15.02
206-270-715.001	LIFE INSURANCE	13,662	9,194	13,800	14,900	1,100	7.97
206-270-715.002	DENTAL	8,377	5,828	8,700	9,400	700	8.05
206-270-715.004	PENSION/RETIREMENT	83,511	53,041	87,700	95,400	7,700	8.78
206-270-715.005	FICA-EMPLOYER	87,493	49,946	82,000	91,200	9,200	11.22
206-270-715.008	RETIREMENT HEALTHCARE BENEFITS	49,950	21,700	33,600	29,400	(4,200)	(12.50)
206-270-715.009	WORKERS COMP INSURANCE	52,488	36,607	46,000	48,800	2,800	6.09
206-270-715.011	EMPLOYEE MEDICAL PREMIUM	(7,410)	(2,260)		(3,000)	(3,000)	
206-270-715.012	RETIRED FIREFIGHTER HEALTH BENEFIT	1,800	1,200	1,800	1,800		
206-270-715.050	HEALTH SAVINGS ACCT CONTRIBUTION	42,049	48,550	48,000	48,000		
206-270-723.000	EMPLOYMENT PHYSICALS	9,942	985	7,000	7,000		
206-270-724.000	PERSONNEL REALLOCATION	5,234	10,650	21,300	7,579	(13,721)	(64.42)
206-270-725.000	MEMBERSHIPS - DUES	4,680	4,000	5,500	5,500		
206-270-746.000	UNIFORM EXPENSE	11,696	4,194	19,000	19,000		
206-270-746.001	PERSONAL PROTECTIVE EQUIP	55,803	17,400	55,000	60,000	5,000	9.09
206-270-746.002	UNIFORM ALLOWANCE DEPARTMENT HEAD	650	650	650	850	200	30.77
206-270-955.200	CONVENTION & CONFERENCES	609	30	1,700	1,700		
206-270-961.000	TRNG & IMPROVEMENT FULL-TIME	10,419	2,364	11,000	11,000		
206-270-961.001	TRNG & IMPROVEMENT PART-TIME	21,187	11,656	17,000	17,000		
Totals for dept 270 - PERSONNEL		1,675,983	1,030,684	1,756,833	1,838,762	81,929	4.66
Dept 596 - TRANSPORTATION							
206-596-748.000	GASOLINE & DIESEL	26,010	13,317	30,000	30,000		
206-596-933.000	REPAIR & MAINTENANCE	66,970	110,901	100,000	125,000	25,000	25.00
206-596-955.100	MILEAGE/TRAVEL	4					
Totals for dept 596 - TRANSPORTATION		92,984	124,218	130,000	155,000	25,000	19.23
Dept 931 - TRANSFERS							
206-931-995.000	TRANSFER OUT	8,794					
Totals for dept 931 - TRANSFERS		8,794					
TOTAL APPROPRIATIONS		2,094,511	1,516,425	2,445,513	2,386,420	(59,093)	(2.42)
NET OF REVENUES/APPROPRIATIONS - FUND 206		307,138	(706,165)	(387,913)	(265,420)	122,493	(31.58)

10/15/2025 11:18 AM
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BUDGET REPORT FOR ANN ARBOR CHARTER TOWNSHIP
 Fund: 206 FIRE FUND

Page: 12/22

Calculations as of 08/31/2025

GL NUMBER	DESCRIPTION	2024 ACTIVITY	2025 ACTIVITY THRU 08/31/25	2025 PROJECTED ACTIVITY	2026 PROPOSED BUDGET	2026 PROPOSED AMT CHANGE	2026 PROPOSED % CHANGE
	BEGINNING FUND BALANCE	1,015,021	1,322,158	1,322,158	934,245	(387,913)	(29.34)
	ENDING FUND BALANCE	1,322,159	615,993	934,245	668,825	(265,420)	(28.41)

10/15/2025 11:18 AM
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BUDGET REPORT FOR ANN ARBOR CHARTER TOWNSHIP
 Fund: 211 GRANTS FUND

Page: 13/22

Calculations as of 08/31/2025

GL NUMBER	DESCRIPTION	2024 ACTIVITY	2025 ACTIVITY THRU 08/31/25	2025 PROJECTED ACTIVITY	2026 PROPOSED BUDGET	2026 PROPOSED AMT CHANGE	2026 PROPOSED % CHANGE
ESTIMATED REVENUES							
Dept 000 - OTHER REVENUE ACCOUNT							
211-000-502.000	FEDERAL GRANT FUNDS		1,000				
211-000-540.000	STATE AND LOCAL GRANTS	37,721	43,461	144,013	100,000	(44,013)	(30.56)
Totals for dept 000 - OTHER REVENUE ACCOUNT		37,721	44,461	144,013	100,000	(44,013)	(30.56)
Dept 336 - FIRE DEPARTMENT							
211-336-699.000	TRANSFERS IN FROM FIRE FUND	8,794					
Totals for dept 336 - FIRE DEPARTMENT		8,794					
Dept 931 - TRANSFERS							
211-931-699.000	TRANSFERS IN	3,865					
Totals for dept 931 - TRANSFERS		3,865					
TOTAL ESTIMATED REVENUES		50,380	44,461	144,013	100,000	(44,013)	(30.56)
APPROPRIATIONS							
Dept 261 - OPERATIONS							
211-261-724.000	PERSONNEL REALLOCATION	749					
211-261-818.000	SERVICE CONTRACTS				100,000	100,000	
211-261-955.002	COMMUNITY ENERGY MANAGEMENT EXPENSES	5,987	61,157	94,013		(94,013)	(100.00)
Totals for dept 261 - OPERATIONS		6,736	61,157	94,013	100,000	5,987	6.37
Dept 262 - ELECTION							
211-262-980.000	PURCHASES		1,106				
Totals for dept 262 - ELECTION			1,106				
Dept 270 - PERSONNEL							
211-270-746.001	PERSONAL PROTECTIVE EQUIP	29,794					
211-270-955.200	CONVENTION & CONFERENCES		599				
Totals for dept 270 - PERSONNEL		29,794	599				
Dept 751 - PARKS AND RECREATION							
211-751-802.000	ENGINEERING FEES	13,850	1,021				
211-751-806.000	CONSULTANTS - OTHER		5,960				
Totals for dept 751 - PARKS AND RECREATION		13,850	6,981				
Dept 901 - CAPITAL PURCHASES							
211-901-976.001	EQUIP PURCH OVER \$5			50,000		(50,000)	(100.00)
Totals for dept 901 - CAPITAL PURCHASES				50,000		(50,000)	(100.00)
TOTAL APPROPRIATIONS		50,380	69,843	144,013	100,000	(44,013)	(30.56)
NET OF REVENUES/APPROPRIATIONS - FUND 211			(25,382)				
BEGINNING FUND BALANCE							
ENDING FUND BALANCE			(25,382)				

10/15/2025 11:18 AM
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BUDGET REPORT FOR ANN ARBOR CHARTER TOWNSHIP
 Fund: 219 STREET LIGHTING FUND

Page: 14/22

Calculations as of 08/31/2025

GL NUMBER	DESCRIPTION	2024 ACTIVITY	2025 ACTIVITY THRU 08/31/25	2025 PROJECTED ACTIVITY	2026 PROPOSED BUDGET	2026 PROPOSED AMT CHANGE	2026 PROPOSED % CHANGE
ESTIMATED REVENUES							
Dept 000 - OTHER REVENUE ACCOUNT							
219-000-666.000	DIVIDENDS INTEREST ON INVESTMENTS	74	22				
Totals for dept 000 - OTHER REVENUE ACCOUNT		74	22				
Dept 253 - TREASURER							
219-253-452.000	SPECIAL ASSESSMENT REVENUE	5,003		4,790	4,900	110	2.30
Totals for dept 253 - TREASURER		5,003		4,790	4,900	110	2.30
TOTAL ESTIMATED REVENUES		5,077	22	4,790	4,900	110	2.30
APPROPRIATIONS							
Dept 265 - BUILDINGS AND GROUNDS							
219-265-920.000	UTILITIES	5,095	2,843	4,790	4,900	110	2.30
Totals for dept 265 - BUILDINGS AND GROUNDS		5,095	2,843	4,790	4,900	110	2.30
TOTAL APPROPRIATIONS		5,095	2,843	4,790	4,900	110	2.30
NET OF REVENUES/APPROPRIATIONS - FUND 219		(18)	(2,821)				
BEGINNING FUND BALANCE		5,366	5,348	5,348	5,348		
ENDING FUND BALANCE		5,348	2,527	5,348	5,348		

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BUDGET REPORT FOR ANN ARBOR CHARTER TOWNSHIP
 Fund: 223 TOWNSHIP WOODLANDS/NATURAL FEATURES FUND

Page: 15/22

Calculations as of 08/31/2025

GL NUMBER	DESCRIPTION	2024 ACTIVITY	2025 ACTIVITY THRU 08/31/25	2025 PROJECTED ACTIVITY	2026 PROPOSED BUDGET	2026 PROPOSED AMT CHANGE	2026 PROPOSED % CHANGE
ESTIMATED REVENUES							
Dept 000 - OTHER REVENUE ACCOUNT							
223-000-666.000	DIVIDENDS INTEREST ON INVESTMENTS	48,677	1,035	2,000	2,000		
Totals for dept 000 - OTHER REVENUE ACCOUNT		48,677	1,035	2,000	2,000		
TOTAL ESTIMATED REVENUES		48,677	1,035	2,000	2,000		
APPROPRIATIONS							
Dept 931 - TRANSFERS							
223-931-995.000	TRANSFER OUT	1,000,000					
Totals for dept 931 - TRANSFERS		1,000,000					
TOTAL APPROPRIATIONS		1,000,000					
NET OF REVENUES/APPROPRIATIONS - FUND 223		(951,323)	1,035	2,000	2,000		
BEGINNING FUND BALANCE		1,010,822	59,499	59,499	61,499	2,000	3.36
ENDING FUND BALANCE		59,499	60,534	61,499	63,499	2,000	3.25

10/15/2025 11:18 AM
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BUDGET REPORT FOR ANN ARBOR CHARTER TOWNSHIP
 Fund: 225 FARMLAND PRESERVATION

Page: 16/22

Calculations as of 08/31/2025

GL NUMBER	DESCRIPTION	2024 ACTIVITY	2025 ACTIVITY THRU 08/31/25	2025 PROJECTED ACTIVITY	2026 PROPOSED BUDGET	2026 PROPOSED AMT CHANGE	2026 PROPOSED % CHANGE
ESTIMATED REVENUES							
Dept 000 - OTHER REVENUE ACCOUNT							
225-000-573.000	LOCAL COMMUNITY STABILIZATION	26,957	36,939	37,000	25,500	(11,500)	(31.08)
225-000-666.000	DIVIDENDS INTEREST ON INVESTMENTS	116,243	19,992	34,000	40,000	6,000	17.65
Totals for dept 000 - OTHER REVENUE ACCOUNT		143,200	56,931	71,000	65,500	(5,500)	(7.75)
Dept 253 - TREASURER							
225-253-402.000	CURRENT PROPERTY TAXES	465,228	478,663	479,000	499,000	20,000	4.18
225-253-404.000	PROPERTY TAX ADJUSTMENTS	35	(55)				
225-253-412.000	DELINQUENT TAXES	825					
Totals for dept 253 - TREASURER		466,088	478,608	479,000	499,000	20,000	4.18
TOTAL ESTIMATED REVENUES		609,288	535,539	550,000	564,500	14,500	2.64
APPROPRIATIONS							
Dept 261 - OPERATIONS							
225-261-818.000	SERVICE CONTRACTS		2,400				
Totals for dept 261 - OPERATIONS			2,400				
Dept 266 - LEGAL & PROFESSIONAL							
225-266-806.000	CONSULTANTS - OTHER	16,273	11,357	20,000	22,000	2,000	10.00
225-266-811.000	LEGAL FEES	2,240		5,000	20,000	15,000	300.00
225-266-998.000	EXPENSE ALLOCATION	3,000					
Totals for dept 266 - LEGAL & PROFESSIONAL		21,513	11,357	25,000	42,000	17,000	68.00
Dept 901 - CAPITAL PURCHASES							
225-901-971.001	LAND RIGHTS PURCHASE		100				
Totals for dept 901 - CAPITAL PURCHASES			100				
Dept 931 - TRANSFERS							
225-931-995.000	TRANSFER OUT	2,000,000					
Totals for dept 931 - TRANSFERS		2,000,000					
TOTAL APPROPRIATIONS		2,021,513	13,857	25,000	42,000	17,000	68.00
NET OF REVENUES/APPROPRIATIONS - FUND 225		(1,412,225)	521,682	525,000	522,500	(2,500)	(0.48)
BEGINNING FUND BALANCE		2,062,885	650,661	650,661	1,175,661	525,000	80.69
ENDING FUND BALANCE		650,660	1,172,343	1,175,661	1,698,161	522,500	44.44

10/15/2025 11:18 AM
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BUDGET REPORT FOR ANN ARBOR CHARTER TOWNSHIP
 Fund: 249 BUILDING DEPARTMENT FUND

Page: 17/22

Calculations as of 08/31/2025

GL NUMBER	DESCRIPTION	2024 ACTIVITY	2025 ACTIVITY THRU 08/31/25	2025 PROJECTED ACTIVITY	2026 PROPOSED BUDGET	2026 PROPOSED AMT CHANGE	2026 PROPOSED % CHANGE
ESTIMATED REVENUES							
Dept 000 - OTHER REVENUE ACCOUNT							
249-000-479.000	RENTAL REGISTRATION & INSPECTION I	15,780	18,965	20,000	15,000	(5,000)	(25.00)
249-000-485.000	PERMIT INSPECTION FEES	247,934	272,182	300,000	140,000	(160,000)	(53.33)
249-000-486.000	PLAN REVIEW FEES	37,979	38,101	45,000	20,000	(25,000)	(55.56)
249-000-666.000	DIVIDENDS INTEREST ON INVESTMENTS	85,565	38,187	65,000	58,000	(7,000)	(10.77)
249-000-684.000	MISCELLANEOUS INCOME	45	90				
249-000-698.000	INSURANCE RECOVERY PROCEEDS	45					
Totals for dept 000 - OTHER REVENUE ACCOUNT		387,348	367,525	430,000	233,000	(197,000)	(45.81)
TOTAL ESTIMATED REVENUES		387,348	367,525	430,000	233,000	(197,000)	(45.81)
APPROPRIATIONS							
Dept 228 - TECHNOLOGY							
249-228-818.000	SERVICE CONTRACTS	3,859	2,443	5,300	2,000	(3,300)	(62.26)
249-228-980.000	PURCHASES	2,813	80	2,000	1,500	(500)	(25.00)
249-228-998.000	EXPENSE ALLOCATION	5,000	4,180	8,360	8,360		
Totals for dept 228 - TECHNOLOGY		11,672	6,703	15,660	11,860	(3,800)	(24.27)
Dept 261 - OPERATIONS							
249-261-725.000	MEMBERSHIPS - DUES				1,000	1,000	
249-261-727.000	OFFICE SUPPLIES		264		250	250	
249-261-728.000	PRINTING/BINDING	442		1,600	500	(1,100)	(68.75)
249-261-730.000	POSTAGE & MAILING	9			50	50	
249-261-798.000	SUBSCRIPTIONS/BOOKS	322	1,521	700	500	(200)	(28.57)
249-261-812.000	INSPECTOR COSTS	56,671	72,000	120,000	68,000	(52,000)	(43.33)
249-261-818.000	SERVICE CONTRACTS	338	218	7,500	1,500	(6,000)	(80.00)
249-261-819.000	ADMINISTRATIVE SERVICE CHARGE			35,000	35,000		
249-261-831.000	INSURANCE & BONDS	12,310		4,223	4,000	(223)	(5.28)
249-261-851.000	TELECOMMUNICATIONS	1,597	739	1,500	1,500		
249-261-957.000	RESERVE FOR CONTINGENCIES			5,706	15,000	9,294	162.88
249-261-980.000	OFFICE EQUIP. & FURNITURE	8					
249-261-998.000	EXPENSE ALLOCATION	3,150	3,255	6,510	6,510		
Totals for dept 261 - OPERATIONS		74,847	77,997	182,739	133,810	(48,929)	(26.78)
Dept 265 - BUILDINGS AND GROUNDS							
249-265-998.000	EXPENSE ALLOCATION	4,500	520	1,040	1,040		
Totals for dept 265 - BUILDINGS AND GROUNDS		4,500	520	1,040	1,040		
Dept 266 - LEGAL & PROFESSIONAL							
249-266-806.000	CONSULTANTS - OTHER	16,480	7,523	15,000	7,000	(8,000)	(53.33)
249-266-807.000	AUDIT		700				
249-266-811.000	LEGAL FEES			5,000		(5,000)	(100.00)
249-266-998.000	EXPENSE ALLOCATION	10,000	5,220	10,440	10,440		
Totals for dept 266 - LEGAL & PROFESSIONAL		26,480	13,443	30,440	17,440	(13,000)	(42.71)
Dept 270 - PERSONNEL							
249-270-703.000	DEPARTMENT HEAD	86,534	60,000	90,000	90,000		
249-270-704.000	WAGES- FULL TIME	48,555	33,503	50,255	50,255		
249-270-705.000	OVERTIME	1,543	1,083	1,500	1,856	356	23.73
249-270-706.000	HOLIDAY,SICK & VACATION	7,917			5,736	5,736	
249-270-707.000	HOURLY PART TIME/FILL IN	21,981	21,368	29,916	31,590	1,674	5.60
249-270-715.000	MEDICAL	42,140	31,623	52,000	54,549	2,549	4.90
249-270-715.001	LIFE INSURANCE	3,608	2,405	3,900	3,900		
249-270-715.002	DENTAL	2,755	1,899	3,200	3,077	(123)	(3.84)
249-270-715.004	PENSION/RETIREMENT	14,465	9,459	14,017	14,679	662	4.72

10/15/2025 11:18 AM
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BUDGET REPORT FOR ANN ARBOR CHARTER TOWNSHIP
 Fund: 249 BUILDING DEPARTMENT FUND

Page: 18/22

Calculations as of 08/31/2025

GL NUMBER	DESCRIPTION	2024 ACTIVITY	2025 ACTIVITY THRU 08/31/25	2025 PROJECTED ACTIVITY	2026 PROPOSED BUDGET	2026 PROPOSED AMT CHANGE	2026 PROPOSED % CHANGE
APPROPRIATIONS							
Dept 270 - PERSONNEL							
249-270-715.005	FICA-EMPLOYER	11,978	8,476	13,440	13,727	287	2.14
249-270-715.008	RETIREMENT HEALTHCARE BENEFITS (ME	8,400	5,600	8,400	8,400		
249-270-715.009	WORKERS COMP INSURANCE	736	329	500	800	300	60.00
249-270-715.011	EMPLOYEE MEDICAL PREMIUM	(3,120)	(800)		(1,200)	(1,200)	
249-270-715.050	HEALTH SAVINGS ACCT CONTRIBUTION	12,000	16,000	16,000	16,000		
249-270-724.000	PERSONNEL REALLOCATION	6,771	(25,150)	(50,300)	13,674	63,974	(127.18)
249-270-725.000	MEMBERSHIPS - DUES	740	95	500	750	250	50.00
249-270-955.100	MILEAGE/TRAVEL	198	441	200	300	100	50.00
249-270-955.200	CONVENTION & CONFERENCES	903	606	800	1,500	700	87.50
249-270-961.000	TRNG & IMPROVEMENT FULL-TIME			1,500	1,500		
Totals for dept 270 - PERSONNEL		268,104	166,937	235,828	311,093	75,265	31.92
Dept 596 - TRANSPORTATION							
249-596-748.000	GASOLINE & DIESEL	683	833	2,000	2,000		
249-596-933.000	REPAIR & MAINTENANCE	1,741	83	2,000	3,500	1,500	75.00
Totals for dept 596 - TRANSPORTATION		2,424	916	4,000	5,500	1,500	37.50
Dept 901 - CAPITAL PURCHASES							
249-901-973.000	FURNITURE & FIXTURES		20,448		5,500	5,500	
249-901-976.001	EQUIP PURCH OVER \$5				1,000	1,000	
Totals for dept 901 - CAPITAL PURCHASES			20,448		6,500	6,500	
TOTAL APPROPRIATIONS		388,027	286,964	469,707	487,243	17,536	3.73
NET OF REVENUES/APPROPRIATIONS - FUND 249		(679)	80,561	(39,707)	(254,243)	(214,536)	540.30
BEGINNING FUND BALANCE		1,723,113	1,722,436	1,722,436	1,682,729	(39,707)	(2.31)
ENDING FUND BALANCE		1,722,434	1,802,997	1,682,729	1,428,486	(254,243)	(15.11)

10/15/2025 11:18 AM
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BUDGET REPORT FOR ANN ARBOR CHARTER TOWNSHIP
 Fund: 402 CAPITAL IMPROVEMENT PLAN (CIP)

Page: 19/22

Calculations as of 08/31/2025

GL NUMBER	DESCRIPTION	2024 ACTIVITY	2025 ACTIVITY THRU 08/31/25	2025 PROJECTED ACTIVITY	2026 PROPOSED BUDGET	2026 PROPOSED AMT CHANGE	2026 PROPOSED % CHANGE
ESTIMATED REVENUES							
Dept 000 - OTHER REVENUE ACCOUNT							
402-000-628.000	FIRE SERVICES CONTRACT	87,602	68,200	90,000	93,700	3,700	4.11
402-000-664.002	LEASE INTEREST	6,279					
402-000-664.003	LEASE AMORTIZATION	48,380					
402-000-666.000	DIVIDENDS INTEREST ON INVESTMENTS	129,762	76,969	132,000	60,000	(72,000)	(54.55)
402-000-667.000	RENTAL INCOME		56,864	56,000	57,000	1,000	1.79
402-000-699.000	OPERATING TRANSFERS - IN	1,366,000	766,000	1,266,000	1,266,000		
Totals for dept 000 - OTHER REVENUE ACCOUNT		1,638,023	968,033	1,544,000	1,476,700	(67,300)	(4.36)
TOTAL ESTIMATED REVENUES		1,638,023	968,033	1,544,000	1,476,700	(67,300)	(4.36)
APPROPRIATIONS							
Dept 446 - ROADS							
402-446-818.000	SERVICE CONTRACTS	154,035		377,965	266,000	(111,965)	(29.62)
Totals for dept 446 - ROADS		154,035		377,965	266,000	(111,965)	(29.62)
Dept 901 - CAPITAL PURCHASES							
402-901-976.001	EQUIP PURCH OVER \$5	21,640					
402-901-981.000	VEHICLES			2,750,000		(2,750,000)	(100.00)
Totals for dept 901 - CAPITAL PURCHASES		21,640		2,750,000		(2,750,000)	(100.00)
TOTAL APPROPRIATIONS		175,675		3,127,965	266,000	(2,861,965)	(91.50)
NET OF REVENUES/APPROPRIATIONS - FUND 402		1,462,348	968,033	(1,583,965)	1,210,700	2,794,665	(176.43)
BEGINNING FUND BALANCE		1,877,973	3,340,322	3,340,322	1,756,357	(1,583,965)	(47.42)
ENDING FUND BALANCE		3,340,321	4,308,355	1,756,357	2,967,057	1,210,700	68.93

10/15/2025 11:18 AM
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BUDGET REPORT FOR ANN ARBOR CHARTER TOWNSHIP
 Fund: 592 UTILITIES FUND

Page: 20/22

Calculations as of 08/31/2025

GL NUMBER	DESCRIPTION	2024 ACTIVITY	2025 ACTIVITY THRU 08/31/25	2025 PROJECTED ACTIVITY	2026 PROPOSED BUDGET	2026 PROPOSED AMT CHANGE	2026 PROPOSED % CHANGE
ESTIMATED REVENUES							
Dept 000 - OTHER REVENUE ACCOUNT							
592-000-474.000	INT ON ASSESSMENTS			510		(510)	(100.00)
592-000-606.000	ADMIN FEES/PLAN REVIEW FEES	400	200	1,020	1,020		
592-000-666.000	DIVIDENDS INTEREST ON INVESTMENTS	534,141	242,027	415,000	314,000	(101,000)	(24.34)
592-000-684.000	MISCELLANEOUS INCOME	50	25				
Totals for dept 000 - OTHER REVENUE ACCOUNT		534,591	242,252	416,530	315,020	(101,510)	(24.37)
Dept 537 - SALES/PURCHASES OF W&S							
592-537-630.000	CUSTOMER METER SALES-WATER	1,547,763	748,580	1,458,600	1,620,000	161,400	11.07
592-537-630.883	CUSTOMER METER SALES-SEWER	1,518,124	730,934	1,417,800	1,490,000	72,200	5.09
592-537-630.884	WATER & SEWER LATE PENALTY	12,280	25,772	30,000		(30,000)	(100.00)
592-537-633.000	CONNECTION FEES W&S		7,464	280,000		(280,000)	(100.00)
592-537-634.000	METER EQUIPMENT SALES		695				
Totals for dept 537 - SALES/PURCHASES OF W&S		3,078,167	1,513,445	3,186,400	3,110,000	(76,400)	(2.40)
Dept 568 - SOIL EROSION							
592-568-485.000	PERMIT INSPECTION FEES (SOI)	3,220	4,800	1,000	1,000		
Totals for dept 568 - SOIL EROSION		3,220	4,800	1,000	1,000		
TOTAL ESTIMATED REVENUES		3,615,978	1,760,497	3,603,930	3,426,020	(177,910)	(4.94)
APPROPRIATIONS							
Dept 228 - TECHNOLOGY							
592-228-818.000	SERVICE CONTRACTS	3,118	4,373	3,000	3,000		
592-228-980.000	PURCHASES	4,158		4,000	4,000		
592-228-998.000	EXPENSE ALLOCATION	3,000	4,180	8,360	8,360		
Totals for dept 228 - TECHNOLOGY		10,276	8,553	15,360	15,360		
Dept 261 - OPERATIONS							
592-261-727.000	OFFICE SUPPLIES	324	629	412	412		
592-261-728.000	PRINTING/BINDING	3,204	3,688	5,000	5,000		
592-261-730.000	POSTAGE & MAILING	1,033	1,331	1,500	600	(900)	(60.00)
592-261-779.000	SMALL TOOLS	991	241	3,000	3,000		
592-261-818.000	SERVICE CONTRACTS	18,445	12,991	25,000	25,000		
592-261-819.000	ADMINISTRATIVE SERVICE CHARGE			20,000	20,000		
592-261-831.000	INSURANCE & BONDS	11,718	17,383	12,360	19,000	6,640	53.72
592-261-851.000	TELECOMMUNICATIONS	2,396	1,376	3,000	3,000		
592-261-933.000	REPAIR & MAINTENANCE	60,853	38,070	130,000	130,000		
592-261-955.000	MISCELLANEOUS	(214)	190	1,000	1,000		
592-261-957.000	RESERVE FOR CONTINGENCIES	75	3,100	16,472	100,000	83,528	507.09
592-261-968.000	DEPRECIATION EXPENSE	556,854					
592-261-976.000	EQUIPMENT PURCH UNDER \$5K	10,871	449	10,000	10,000		
592-261-980.000	PURCHASES		584	1,000	1,000		
592-261-998.000	EXPENSE ALLOCATION	17,430	11,670	23,340	23,340		
Totals for dept 261 - OPERATIONS		683,980	91,702	252,084	341,352	89,268	35.41
Dept 265 - BUILDINGS AND GROUNDS							
592-265-920.000	UTILITIES	30,321	20,415	33,000	37,000	4,000	12.12
592-265-998.000	EXPENSE ALLOCATION	7,000	780	1,560	1,560		
Totals for dept 265 - BUILDINGS AND GROUNDS		37,321	21,195	34,560	38,560	4,000	11.57
Dept 266 - LEGAL & PROFESSIONAL							
592-266-802.000	ENGINEERING FEES	39,631	62,678	75,000	75,000		
592-266-804.000	ACCOUNTING SERVICES	2,500	3,994				
592-266-807.000	AUDIT		12,000				

10/15/2025 11:18 AM
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BUDGET REPORT FOR ANN ARBOR CHARTER TOWNSHIP
 Fund: 592 UTILITIES FUND

Page: 21/22

Calculations as of 08/31/2025

GL NUMBER	DESCRIPTION	2024 ACTIVITY	2025 ACTIVITY THRU 08/31/25	2025 PROJECTED ACTIVITY	2026 PROPOSED BUDGET	2026 PROPOSED AMT CHANGE	2026 PROPOSED % CHANGE
APPROPRIATIONS							
Dept 266 - LEGAL & PROFESSIONAL							
592-266-811.000	LEGAL FEES	16,380	3,900	50,000	50,000		
592-266-998.000	EXPENSE ALLOCATION	24,000	18,715	37,430	37,430		
Totals for dept 266 - LEGAL & PROFESSIONAL		82,511	101,287	162,430	162,430		
Dept 270 - PERSONNEL							
592-270-703.000	DEPARTMENT HEAD	98,280	67,813	102,250	101,720	(530)	(0.52)
592-270-705.000	OVERTIME	9,563	8,767	12,025	15,302	3,277	27.25
592-270-706.000	HOLIDAY,SICK & VACATION	26,919	2,023	4,000	18,000	14,000	350.00
592-270-707.000	HOURLY FILL IN	24,385	15,290	22,000	22,000		
592-270-708.000	HOURLY FULL TIME	55,362	43,737	65,898	65,898		
592-270-715.000	MEDICAL	33,747	24,682	41,200	42,500	1,300	3.16
592-270-715.001	LIFE INSURANCE	3,663	2,442	4,300	4,000	(300)	(6.98)
592-270-715.002	DENTAL	2,294	1,581	2,600	2,600		
592-270-715.004	PENSION/RETIREMENT	17,152	12,406	17,791	20,000	2,209	12.42
592-270-715.005	FICA-EMPLOYER	14,479	10,296	15,110	17,000	1,890	12.51
592-270-715.008	RETIREMENT HEALTHCARE BENEFITS	8,400	5,600	8,400	8,400		
592-270-715.009	WORKERS COMP INSURANCE	7,683	4,076	5,900	5,900		
592-270-715.050	HEALTH SAVINGS ACCT CONTRIBUTION	8,751	12,000	12,000	12,000		
592-270-724.000	PERSONNEL REALLOCATION	(39,792)	1,400	2,800	(50,166)	(52,966)	(1,891.64)
592-270-724.001	PERSONNEL ALLOCATION- FUND 871 EM		(7,500)	(15,000)		15,000	(100.00)
592-270-725.000	MEMBERSHIPS - DUES	4,125	4,570	5,500	5,500		
592-270-746.000	UNIFORM EXPENSE	414	1,821	3,000	3,000		
592-270-955.100	MILEAGE/TRAVEL	178	291	250	250		
592-270-955.200	CONVENTION & CONFERENCES	8,057	6,386	6,000	6,000		
Totals for dept 270 - PERSONNEL		283,660	217,681	316,024	299,904	(16,120)	(5.10)
Dept 537 - SALES/PURCHASES OF W&S							
592-537-777.000	METER EQUIPMENT PURCHASES	41,601	13,182	30,000	30,000		
592-537-813.000	WATER PURCHASE-CITY OF AA	1,026,517	453,464	1,091,079	1,046,000	(45,079)	(4.13)
592-537-813.883	SEWER PURCHASES-CITY OF AA	1,016,406	488,159	942,296	1,030,000	87,704	9.31
Totals for dept 537 - SALES/PURCHASES OF W&S		2,084,524	954,805	2,063,375	2,106,000	42,625	2.07
Dept 596 - TRANSPORTATION							
592-596-748.000	GASOLINE & DIESEL	5,533	3,674	10,000	10,000		
592-596-933.000	REPAIR & MAINTENANCE	14,192	3,773	5,000	5,000		
592-596-955.100	MILEAGE/TRAVEL			400	400		
Totals for dept 596 - TRANSPORTATION		19,725	7,447	15,400	15,400		
Dept 901 - CAPITAL PURCHASES							
592-901-976.001	EQUIP PURCH OVER \$5			80,000		(80,000)	(100.00)
592-901-976.002	WTR & SWR LINES CAP EXPENDITURES		96,048	100,000	100,000		
592-901-980.001	WCC WATER LOOP				400,000	400,000	
Totals for dept 901 - CAPITAL PURCHASES			96,048	180,000	500,000	320,000	177.78
TOTAL APPROPRIATIONS		3,201,997	1,498,718	3,039,233	3,479,006	439,773	14.47
NET OF REVENUES/APPROPRIATIONS - FUND 592		413,981	261,779	564,697	(52,986)	(617,683)	(109.38)
BEGINNING FUND BALANCE		22,225,381	22,639,363	22,639,363	23,204,060	564,697	2.49
ENDING FUND BALANCE		22,639,362	22,901,142	23,204,060	23,151,074	(52,986)	(0.23)
ESTIMATED REVENUES - ALL FUNDS		19,929,880	8,212,017	12,514,733	12,600,566	(255,898.00)	130.14
APPROPRIATIONS - ALL FUNDS		28,256,552	6,146,493	14,689,155	12,211,805	255,898.00	(130.14)
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		(8,326,672)	2,065,524	(2,174,422)	388,761		

BEGINNING FUND BALANCE - ALL FUNDS	44,186,033	35,859,367	35,859,367	33,684,945	(2,174,422)	(6.06)
ENDING FUND BALANCE - ALL FUNDS	35,859,361	37,924,891	33,684,945	34,073,706	388,761	1.15

Ann Arbor Charter Township
Proposed 2026 Capital Improvement Plan

ANN ARBOR CHARTER TOWNSHIP CAPITAL EXPENDITURE PLAN

Budget 2026

TYPE	DESCRIPTION	Reason	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	TOTAL
			BUDGET	PROPOSED	FORECAST										
Utility Department															
W	New Water Tank/Lines/BoosterStatn	New/Exp		8,971,000											8,971,000
WS	Utility Building	New/Exp						3,000,000							3,000,000
W	Water Main Add-ns/Replc/Grwth& Aging	New/Exp						4,000,000							4,000,000
W	Water Main Replacement	Rehab			1,200,000	clark rd					260,000	260,000	260,000	260,000	2,240,000
W	WCC PRV Rehab/replace facility overall (AMSAT)	Rehab						182,000							182,000
S	Sewer Main Lining/Manhole Rehab	Rehab	100,000	100,000	100,000	100,150	146,900	288,200		191,100	113,500	80,450	424,600	24,200	1,569,100
E	Truck (Qnty 2 + Dump)	Replace	80,000		70,000		80,000								150,000
E	Misc Equip: Mower, Locator	Replace	110,000												-
E	Generator/Light Tower	Replace	40,000												-
E	Equipment Expansions	Expansion													-
W	Water Expansion	Expansion			400,000	310,000									710,000
S	Sewer Expansion	Expansion													-
Total W&S Capital Expenditures			330,000	9,071,000	1,770,000	410,150	408,900	7,288,200	-	191,100	373,500	340,450	684,600	284,200	20,822,100
Fire Department															
V	2005 Tanker	Replace					1,800,000								1,800,000
V	2007 Aerial Tower	Replace			2,300,000										2,300,000
V	2011 (two) Engine(s)	Replace	2,743,015												-
V	2016 Command Vehicle - Replace w (Hybrid)	Replace											85,000		85,000
V	2019 Squad	Replace					85,000								85,000
V	2020 ATV	Replace						60,000							60,000
V	2021 (two) Rescue	Replace							1,600,000						1,600,000
E	Pressure Fans	Replace													-
E	Thermal Imaging Cameras	Replace													-
V	Utility Vehicle	Replace					75,000								75,000
Total Fire Capital Expenditures			2,743,015	-	2,300,000	-	1,960,000	60,000	1,600,000				85,000		6,005,000
General Government															
R	Roads	Rehab	266,000	266,000	266,000	266,000	266,000	266,000	266,000	266,000	266,000	266,000	266,000	266,000	2,926,000
L	Natural Features Land Improvements	New	10,000												-
B	Building Upgrade/Remodel	Rehab			2,000,000	→									2,000,000
L	Farmland Preservation	New			3,698,161	550,000	→	→	→	→	→	→	→	→	4,248,161
includes 2M owed from GF															
Total General Govt Capital Expenditures			276,000	266,000	5,964,161	816,000	266,000	266,000	266,000	266,000	266,000	266,000	266,000	266,000	9,174,161
Total Township Capital Expenditures			3,349,015	9,337,000	10,034,161	1,226,150	2,634,900	7,614,200	1,866,000	457,100	639,500	606,450	950,600	635,200	36,001,261
															(36,001,261)

**ANN ARBOR CHARTER TOWNSHIP
WASHTENAW COUNTY, MICHIGAN
2025 TAX RATE**

OCTOBER 20, 2025

Resolution adopted at a regular meeting of the Board of Trustees (the “Township Board”) of the Charter Township of Ann Arbor (the “Township”), Washtenaw County, Michigan, held at the Township Hall, 3792 Pontiac Trail, Ann Arbor, Michigan on October 20, 2025 at 7:30 p.m., and available electronically via Zoom video conference which was open and made available to the public via a registration link and dial in number located on the website for the Township

PRESENT:

ABSENT:

Motion by _____; seconded by _____.

WHEREAS, the Township Board has determined that it is necessary to amend the previously submitted 2025 Tax Rate Request (Form L-4029) to authorize levying the maximum allowable public safety millage of 3.9405 mills, as recommended by the Public Safety Committee.

NOW, THEREFORE, IT IS HEREBY RESOLVED: that the Ann Arbor Charter Township Board hereby approves the amended Form L-4029 as attached in Exhibit A and authorizes the Township Supervisor and Clerk to sign and submit the form to the County Equalization Department and other appropriate authorities.

AYES:

NAYES:

ABSTAIN:

Resolution declared adopted.

Diane O'Connell
Township Supervisor

STATE OF MICHIGAN)
) ss.
COUNTY OF WASHTENAW)

I hereby certify that the foregoing constitutes a true and complete copy of a Resolution adopted by the Ann Arbor Charter Township Board of Trustees, Ann Arbor Charter Township, Washtenaw County, Michigan, at a regular meeting held on October 20, 2025 at which a quorum was present, held in accordance with the requirements of the State of Michigan Open Meetings Act.

Kristine Bolhuis, Township Clerk

Dated: _____

EXHIBIT A

2025 TAX RATE REQUEST

FORM L-4029

(see attached)

Amended 10-20-25

ORIGINAL TO: County Clerk(s)
COPY TO: Equalization Department(s) **L-4029**
COPY TO: Each township or city clerk

2025 Tax Rate Request (This form must be completed and submitted on or before September 30, 2025)

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

Carefully read the instructions on page 2.

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

County(ies) Where the Local Government Unit Levies Taxes Washtenaw	2025 Taxable Value of ALL Properties in the Unit as of 05-27-2025 \$732,301,675
Local Government Unit Requesting Millage Levy Ann Arbor Charter Township	For LOCAL School Districts: 2025 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties.

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2025 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election Charter, etc.	(5) ** 2024 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2025 Current Year "Headlee" Millage Reduction Fraction	(7) 2025 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy *	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
Operation	Tax	N/a	1.160	.7591	1.0000	.7591	1.0000	.7591		.7591	n/a
Vote/Op	Pub/Safety	8/21	3.9437	3.9405	1.0000	3.9405	1.0000	3.9405		3.9405	2026
Vote/Op	Farm/land Preservation	11/24	0.6644	0.6644	1.0000	0.6644	1.0000	0.6644		0.6644	2028

Prepared by Tracy Hayley	Telephone Number (734) 663-3418	Title of Preparer Assessor	Date
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CERTIFICATION: As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

<input checked="" type="checkbox"/> Clerk	Signature	Print Name Kristine Bolhuis	Date
<input type="checkbox"/> Secretary			
<input checked="" type="checkbox"/> Chairperson	Signature	Print Name Diane O'Connell	Date
<input type="checkbox"/> President			

* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

** **IMPORTANT:** See instructions on page 2 regarding where to find the millage rate used in column (5).

Local School District Use Only. Complete if requesting millage to be levied. See STC Bulletin 2 of 2025 for instructions on completing this section.

Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)	Rate
For Principal Residence, Qualified Ag., Qualified Forest and Industrial Personal	
For Commercial Personal	
For all Other	

FEE SCHEDULE AND POLICY - EDITED

The Ann Arbor Charter Township Board of Trustees adopts the following Fee Schedule on _____, 2025. This Fee Schedule and Policy is designed to defray the cost of processing and evaluating licenses, permits, requests as well as applications for approvals pursuant to Township ordinances and to impose those fees as may be required by Ordinance(s).

All Licenses, permits, requests and applications are subject to application and permit fees as set forth below to pay the cost of administrative processing and any public hearings required by the Ordinance. All public hearing notices required by Ordinance must be paid by the Applicant within 15 days after the Applicant receives the Township's Invoice.

Certain applications require outside consultant services, including, but not limited to, planning, engineering, wetland, natural features and attorney review. Outside service expenses are the responsibility of the applicant. These will be reimbursed to the Township via additions to the normal fees or requirement of an Escrow for the cost of the review of the license, permit, request, or application, and related information by the Township's consultants.

Applicants will be notified if an Escrow is required and the initial deposit amount.

When deductions are made to the Escrow the applicant shall be notified by statement. Deductions will be applied to the Escrow until it reaches the Minimum Balance. The Minimum Balance will be equal to 30% of the initial deposit. The Escrow must be brought up to this Minimum Balance within Thirty (30) days of notification. No further review or processing of the application shall occur until the Escrow is restored to its Minimum Balance.

Any unused portion of the Escrow shall be returned to the applicant six (6) months after final action and/or review by the Township.

This Fee Schedule is reviewed annually and fees may change without notification.

I.	SPECIAL MEETINGS	Township Fee
	Board of Trustees	\$2,500
	Planning Commission	\$2,500
	Zoning Board of Appeals	\$2,000
II.	LICENSES	Township Fee
	Used car	\$350
	Junk yard	\$350
III.	ANNEXATION RELEASE FEES (PER PARCEL)	Township Fee
	Less than 5 acres	\$400
	5 to 10 acres	\$600
	11 to 25 acres	\$900
	26 to 49 acres	\$1,500
	50 or more acres	\$ 1500 + \$20/acre each acre above 50

IV. BUILDING DEPARTMENT FEES

A	Building Permit Fee Schedule (Includes 2 Building Inspections)	Township Fee
	Total Valuation	
	\$1 to \$3,000	\$60
	\$3,001 to \$10,000	\$60 for the first \$3,000 plus \$10 for each \$1,000 over \$3,000
	\$10,001 to \$50,000	\$130 for the first \$10,000 plus \$6 for each \$1,000 over \$10,000
	\$50,001 to \$250,000	\$370 for the first \$50,000 plus \$5 for each \$1,000 over \$50,000
	\$250,001 to \$1,000,000	\$1,370 for the first \$250,000 plus \$4 for each \$1,000 over \$250,000
	\$1,000,001 and above	\$4,370 for the first \$1,000,000 plus \$3 for each \$1,000 over \$1,000,000
	Additional Inspections	\$50
B	Miscellaneous Building Permit fees:	Township Fee
	Re-roof over existing:	\$100
	Window/Door replacement:	\$100
	Permit Extension (one time)	\$100
	Tear-off Re-roof:	\$125
	Siding/ Residing:	\$125
	Demolitions: Residential:	\$150
	Demolitions:Commercial:	\$300
	Fence (includes 2 inspections)	\$60
C	Plan Review fees for Residential Building projects :	Township Fee
	Small projects: Deck, porch, pool, gazebo, shed, garage, etc.:	\$30
	Additions & interior renovations (all habitable spaces):	\$75
	New construction (under \$1,000,000)	
	Submission Fee	\$300 includes initial four-hour plan review
	Full Plan Review	\$75 for each additional hour
	Residential projects valued at \$1,000,000 & over:	
	Submission Fee	\$300
	Full Plan Review	20% of building permit fee
	Plan Review Fees for Commercial Building Projects	
	Submission Fee	\$400
	Full Plan Review	20% of building permit fee
	Notice:	
	<i>If the permit is not approved or is canceled, the submission fee is retained, and any additional consultant expenses incurred are also due. If required Building Permit Application plan revisions are not received within 30 days, the application will be voided and a new application must be submitted with required fees.</i>	
D	Certificate of Occupancy:	Township Fee
	Final C of O – Commercial projects	\$100
	Temporary C of O – Commercial projects	\$200
	Final C of O – Residential projects	\$100
	Temporary C of O – Residential projects	\$200
	30-day extension of all temporary C of O	\$75
E	Registration Fees (For the term of the license) Included in Building Permit Fee	Township Fee
	Building/Mechanical/Electrical/Plumbing	\$10 per term
	Pavement sealant applicator	\$45 per year
F	Rental Property Inspection Cycle	Township Fee
	Registration Every Two Years	\$50 1 or 2 family detached
	Registration Every Two Years	\$100 multiple unit structures
	Inspection: Per Building Certification	\$100 multiple unit structures
	Inspection: Per Unit Certification	\$50 multiple unit structures
	Inspection: 1 or 2 Family Detached Certification	\$50
	Re-Inspection	\$50 per dwelling or per structure
	Re-Inspection	\$50 1or 2 family detached
	Broken Appointment	\$50
	Failure to Register	\$150
	Search Warrant Administration Fee	All Costs Incurred

Fines / Costs: In addition, the Owner of a Residential Rental Structure shall be responsible for all direct and indirect costs incurred by the Township in connection with the violation of the Property Maintenance Code, including reasonable consultants fees, attorneys fees, fees for service of process, fees for obtaining and enforcing search warrants, and shall be subject to a civil fine as set forth in Section 1-7 of the Township Code of Ordinances.

G Electrical Permit Fee Chart	Township Fee
Application Fee	\$40
Service Installation Type	
Temporary Thru 200 AMP	\$25 Per Unit
Over 200 Amp Thru 600 Amp	\$35 Per Unit
Over 600 Amp Thru 800 Amp	\$50 Per Unit
Over 800 Amp Thru 1200 Amp	\$75 Per Unit
Over 1000 Amp GFI Only	\$100 Per Unit
Circuits	\$6 Per Unit
Lighting Fixtures	\$10 per 25 units
Dishwasher/Disposal	\$6 Per Unit
Furnace - Unit Heater	\$10 Per Unit
Electrical Heating Unit (baseboard / room)	\$5 Per Unit
Power Outlets (Ranges, Dryers, etc.)	\$10 Per Unit
Signs	\$35 Per Unit
Air Conditioning	\$25 Per Unit
Lift pumps / Well / Sump	\$10 Per Unit
Feeder-Bus Ducts, etc.	\$10 per 25 units
Electric Waterless Hot Water Heater	\$5 Per Unit
Units up to 20 K.V.A. or H.P. Generator or Motor	\$25 Per Unit
Units 21 to 50 K.V.A. or H.P. Generator or Motor	\$35 Per Unit
Units 51 K.V.A. or H.P. or Over Generator or Motor	\$50 Per Unit
Fire Alarms	\$5 Per Device - \$65 minimum
Energy Retrofit-Temp Control	\$45 Per Unit
Conduit only; or grounding only	\$45 Per Unit
Swimming Pools/Hot Tubs	\$50 Per Unit
Mobile Home Park Site Feeder Connection	\$35 Per Unit
Pedestals Only	\$20 Per Unit
Smoke Detectors / co2	\$5 Per Unit
Solar System	\$50 Per Unit
EV Charger Level 1 (120 volt) - residence	\$50 Per Unit
EV Charger Level 2 (240 volt) - residence	\$75 Per Unit
Rough/ Special Inspection	\$50 Per inspection
Final Inspection	\$50 Per inspection
Plan Review	
GENERATORS	\$40 Per Unit
All Others	\$60 for the first hour. Then \$50 for each additional hour

*Permit fees are calculated per unit installed and include inspection and plan review costs.

H Mechanical Permit Fee Chart	Township Fee
Application Fee	\$40
Residential Heating System (includes duct & pipe fees). This item is used for the installation of a heating system in a new residential structure	\$75 Per Unit
Piping (This fee is <u>not</u> charged if the \$75 Residential Heat System is paid)	\$0.05 per feet - minimum \$25
Duct (This fee is <u>not</u> charged if the \$75 Residential Heat System is paid)	\$0.10 per feet - minimum \$25
Gas/Oil Burning Equipment (Furnace) New and/or Conversion Units	\$50 Per Unit
Residential Boiler - must be installed by a licensed boiler installer	\$50 Per Unit
Water Heater	\$35 Per Unit
Solid Fuel Equipment (Chimney / Gas burning fireplace)	\$30 Per Unit
Chimney, Factory built- installed separately	\$40 Per Unit
Gas Piping; each opening-new installation (Residential)	\$5 Per Unit
Air Conditioning (Includes split system)	\$30 Per Unit
Fans; Bath & Kitchen exhaust	\$15 Per Unit
Tanks- * LP Requires pressure test #10 (Above ground/Underground)	\$25 Per Unit
Heat pumps	\$30 Per Unit
Humidifiers/Air Cleaner	\$10 Per Unit
Commercial Hoods	\$35 Per Unit
Air Handlers	
Under 10,000 CFM	\$30 Per Unit
Over 10,000 CFM	\$75 Per Unit
Fire Suppression / Protection	\$1 per head - Minimum \$45
Heat Recovery Unit	\$10 Per Unit
V.A.V. Boxes	\$20 Per Unit
Unit Ventilators	\$10 Per Unit
Unit Heaters (Terminal Units)	\$25 Per Unit
Evaporator Coils	\$30 Per Unit
Refrigeration (Split Systems)	\$30 Per Unit
Chiller	\$30 Per Unit
Cooling Towers	\$30 Per Unit
Compressor	\$30 Per Unit
Mobile Home Park – Each Site	\$30 Per Unit
Special Safety Inspection	\$50 Per Inspection
Pressure Test (Req. for Natural and LP)	\$50 Per Inspection
Rough / Additional Inspection	\$50 Per Inspection
Final Inspection	\$50 Per Inspection
Plan Review Fee	\$60 for the first hour. Then \$50 for each additional hour

*Permit fees are calculated per unit installed and include inspection and plan review costs.

I Plumbing Permit Fee Chart	Township Fee
Application Fee (non-refundable)	\$40
Fixtures, floor drains, special drains, water connected appliances	\$5 Per Unit
Water treatment /filtering system*	\$27 Per Unit
Stacks (soil, waste, vent and conductor)	\$5 Per Unit
Sewage ejectors, sumps	\$5 Per Unit
Water Heater	\$27 Per Unit
Main Water Service:	
2" or less copper only	\$27 Per Unit
Over 2" ductile only	\$50 Per Unit
Connection - bldg. drain – bldg. sewers	\$5 Per Unit
Sewers; (sanitary, storm, or combined)	\$27 Per Unit
Manholes, Catch Basins	\$5 Per Unit
Water Distributing Pipe (system):	
¾" Water Distribution Pipe	\$5 Per Unit
1" Water Distribution Pipe	\$10 Per Unit
1-1/4" Water Distribution Pipe	\$15 Per Unit
1-1/2" Water Distribution Pipe	\$20 Per Unit
2" Water Distribution Pipe	\$25 Per Unit
Over 2" Water Distribution Pipe	\$30 Per Unit
Back-flow preventer	\$5 Per Unit
Medical Gas System	\$50 Per Unit
Mobile Home Park – Each Site*	\$30 Per Unit
Pressure Test (Water & DWV)	\$6 Per Test
Special Safety Inspection	\$50 Per Inspection
Shower Pan Inspection	\$50 Per Inspection
Rough / Additional Inspection	\$50 Per Inspection
Final Inspection	\$50 Per Inspection
Plan Review Fee	\$60 for the first hour. Then \$50 for each additional hour

*Permit fees are calculated per unit installed and include inspection and plan review costs.

F	Institutions, Schools, Churches Review Fees	Township Fee	Escrow Deposit
	Preliminary Site Plan	\$1,000	\$3,000
	Final Site Plan	\$1,000	\$6,300
	Revision or redesign from original applicant		
	Review fees will equal to 50% of the base review for the original submittal, if received by the Twp within 6 months of original submittal date		
G	Office, Research, Commercial & Industrial Review Fees	Township Fee	Escrow Deposit
	Preliminary Site Plan	\$1,000	\$4,200
	Final Site Plan	\$1,000	\$11,100
	Revision or redesign from original application		
	Review fees will equal to 50% of the base review for the original submittal, if received by the Twp within 6 months of original submittal date		
H	Co-Location on Existing Cellular Tower Review	Township Fee	Escrow Deposit
	Permit for Engineer, Planning, Legal and Calculation review and processing of permit.	\$750	
	Projects which require Planning Commission review.	\$1,000	
I	Major or Minor Site Plan Change, Area Plan or Township Master Plan Review	Township Fee	Escrow Deposit
	Planning Commission Review	\$700	\$1,000
	Board of Trustees Review and Approval (Review and determination of major/minor change)	\$700	\$1,000
	Petition to Amend Master Plan	\$700	\$3,600
J	Mobile Home Park Review Fees	Township Fee	Escrow Deposit
	Site Plan	\$650	\$11,100
	(After final # of lots is determined, add \$6/lot)		+ \$6/lot
	Revision or redesign from original applicant		
	Review fees will equal to 50% of the base review for the original submittal, if received by the Twp within 6 months of original submittal date		
K	Private Road Review Fees	Township Fee	Escrow Deposit
	Permit - fees revised by Board 1/20/14	\$700	\$5,100
	Revision or redesign from original applicant		
	Review fees will equal to 50% of the base review for the original submittal, if received by the Twp within 6 months of original submittal date		
L	Legal Review Fees	Township Fee	Escrow Deposit
	Any and all Ann Arbor Township legal fees associated with proposed projects must be paid by the applicant.		
VII	INFRASTRUCTURE PERMIT APPLICATION		
	Infrastructure Permit - Applies to Stormwater Systems, Public Sanitary Sewer Mains and Leads, Public Water Main and Water Service Leads, and Private Roads. The applicant must provide Ann Arbor Township with construction cost estimates for improvements. Inspection deposit fees will be based on the following schedule:		
	Construction Cost	Township Fee	Escrow Deposit
	\$0 - \$125,000.00	\$1,000	\$15,000
	\$125,000.00 - \$500,000.00	\$1,000	12% of Construction cost
	Over \$500,000.00	\$1,000	10% of Construction cost
VIII	CONSTRUCTION IN RIGHT-OF WAY PERMIT	Township Fee	Escrow Deposit
	Permit	\$100	3% of construction cost. Min \$500
IX	TAX ABATEMENTS	Township Fee	Escrow Deposit
	Industrial Development District	\$650	\$3,600.00
	Industrial Tax Abatement	\$650	\$3,600.00
X	WETLAND PERMIT FEES	Township Fee	Escrow Deposit
	2 acres or less	\$700	\$ 600
	Greater than 2 acres to 10 acres	\$700	\$ 900
	Greater than 10 acres to 25 acres	\$700	\$ 2,100
	Greater than 25 acres to 50 acres	\$700	\$ 3,600
	Over 50 acres	\$700	\$ 5,100
XI	NATURAL FEATURES PERMIT FEES	Township Fee	Escrow Deposit
	2 acres or less	\$700	\$ 600
	Greater than 2 acres to 10 acres	\$700	\$ 900
	Greater than 10 acres to 25 acres	\$700	\$ 2,100
	Greater than 25 acres to 50 acres	\$700	\$ 3,600
	Over 50 acres	\$700	\$ 5,100

XII	SOIL EROSION AND SEDIMENTATION CONTROL PERMIT	Township Fee	Escrow Deposit	Performance Guarantee
				\$500.00 per acre
	Major Project	\$250	\$10,000.00	disturbed: min: \$2000,00
	Minor Project	\$250	\$5,000.00	
	Single Family Residential Project *	\$500		
	Grading Permit	\$250		
	Permit Waiver (for <225 sqft disturbed)	\$35		
XIII	RENEWABLE ENERGY (See Building Permit fees for related construction costs)			
A	Wind Energy Conservation System	Township Fee	Escrow Deposit	
	Small-Scale WECS or TMT without Site Plan			
	Conditional Use Permit Only	\$400	\$1,900.00	
	Small-Scale WECS or TMT with Site Plan			
	Conditional Use Permit	\$400	\$1,900.00	
	Preliminary Site Plan	\$650	\$3,650.00	
	Final Site Plan	\$650	\$6,950.00	
	Large-Scale WECS or TMT with Site Plan			
	Conditional Use Permit	\$400	\$1,900.00	
	Preliminary Site Plan	\$650	\$3,650.00	
	Final Site Plan	\$650	\$6,950.00	
B	Solar Arrays	Township Fee	Escrow Deposit	
	Solar Array on Residential Building or Ground	\$150		
	Solar Array on Commercial Building	\$400		
	Solar Array on Commercial Ground	\$400		
XIV	TREE/WOODLAND REMOVAL FEES	Township Fee	Escrow Deposit	
	Plan Review Fee	\$250		
	Permits: Parcel size			
	1-2 acres	\$900		
	3-25 acres	\$1,000	\$1,500.00	
	25 + acres	\$1,000	\$3,000.00	
	Permit Amendment (received within 6 mos of original)	50% of base review on original submittal fee		

XV

Sewer and Water Rates and Connection Charges

Wastewater Rates and Connection Charges
Effective Dates 7/1/25- 6/30/26

Commodity Charge - Per 100 Cubic Feet

Community	Rate
AATWP rates to AATWP customers	\$9.54
AATWP rates to Superior Township	\$9.54

Connection Fees*

Tap Size	Fee per tap*
1"	\$1,300
1-1/2"	\$2,925
2"	\$5,200
4"	\$20,800
6"	\$46,801
8"	\$83,202
10"	\$130,003
12"	\$187,204

* Exclusive of City of Ann Arbor connection and other related fees, all of which will be added to the fee.

Metered Water Rates and Connection Charges
Effective Dates 7/1/25 - 6/30/26

Commodity Charge - Per 100 Cubic Feet

Community	Rate
AATWP rates to AATWP customers	\$9.54
AATWP rates to Superior Township	\$9.54

Connection Fees*

Tap Size	Fee Per Tap*
1"	\$7,169
1-1/2"	\$16,130
2"	\$28,675
4"	\$114,701
6"	\$258,077
8"	\$458,803
10"	\$716,880
12"	\$1,032,307

* Exclusive of City of Ann Arbor connection and other related fees, all of which will be added to the fee.

Service Charges

Township Fee

Water Meter Installation and Inspection Fee	\$150
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XVI FIRE DEPARTMENT FEES

Fire Department Charges for Services or Incidents	Township Fee
A) MOTOR VEHICLE INCIDENTS – Per Incident	
Level 1 -Provide hazardous materials assessment and scene stabilization.	\$1,376
Level 2: Includes Level 1 services as well as clean up and material used (sorbents) for hazardous fluid clean up.	\$1,415
Level 3-Vehicle Fire: Provide scene safety, fire suppression, breathing air, rescue tools, hand tools, hose, small quantities of foam, structure protection, and clean up gasoline or other automotive fluids that may result from the vehicle fire.	\$1,806
ADD-ON SERVICES:*	
Extrication: Including other specialty rescue equipment	\$738
B) HAZMAT INCIDENTS	
HAZMAT- Level 1 - Basic Response: Claim will include fire apparatus response, first responder assignment, perimeter establishment, potential evacuations, set-up and command.	\$1,415
C) ILLEGAL FIRES - PER INCIDENT	Itemized Invoice
D) TECHNICAL RESCUE INCIDENTS	
Level 1 - Basic Response: Will include apparatus response, first responder assignment, perimeter establishment, evacuations, first responder set-up and command, scene safety and investigation (including possible patient contact, hazard control).	\$1,468
E) ITEMIZED INCIDENT RESPONSE OPTION	Itemized Invoice
For any incidents that exceed the normal limits of the identified services provided, the Township has the option of creating an itemized invoice which would per apparatus, per personnel, plus products and equipment used.	
F) SCHEDULE OF CHARGES FOR FIRE DEPARTMENT SERVICES PER HOUR	Township Fee
Firefighter Hours (per hour/per firefighter)	\$60
Fire Apparatus	\$772
Vehicles (Squad, Command, Utility)	\$53
Rescue Truck	\$387
ATV	\$224

G Fire Department Permit Fees	Township Fee
Special Event/ Place of assembly	\$250
Pyrotechnical special effects material	
Fireworks- Public display inspection and permit	\$250
Tents,canopies and temporary membrane structures	\$50

FEE SCHEDULE AND POLICY
MARCH 15, 2004

The Ann Arbor Charter Township Board of Trustees adopts the following Fee Schedule and Policy to defray the cost of processing and evaluating licenses, permits, requests and applications for approvals pursuant to Township ordinances.

All public hearing notices required by Ordinance must be paid by the Applicant within 15 days after the Applicant receives the Township's Invoice.

All Licenses, permits, requests and applications are subject to an Administrative Fee set forth below to pay the cost of administrative processing and any public hearings required by the Ordinance.

Certain applications require an additional Non-refundable Consultants Review Fee and a Refundable Deposit for the cost of review of the license, permit, request or application and related information by the Township's consultants, including, but not limited to, planning, engineering, wetland, natural features and attorney review.

Applicants are responsible for the cost of consultants' reviews of the applicable submission, and such costs and related information shall be first charges against the Non-Refundable Consultants Review Fee. In the event the cost of the consultant's reviews exceeds the Non-Refundable Consultants' Review Fee, the excess cost shall be deducted from the Refundable Deposit.

The applicant shall at all times maintain the Refundable Deposit at the initial level stated in the attached schedule. If deductions are made from the Refundable Deposit as described above, the applicant shall be notified and if the Refundable Deposit is not brought up to its initial level within thirty (30) days of such notice then no further review or processing of the application shall occur until the Refundable Deposit is restored to its initial amount.

Any unused portion of the Refundable Deposit shall be returned to the applicant six (6) months after final action by the Township (on the application where there is no on going review) or six (6) months after the Township consultants and Zoning Official have confirmed that the review is complete, if there is on going review.

FEE SCHEDULE

		Admin. Fee	Nonrefundable Consultant Fee	Refundable Deposit
I.	Special Meetings			
A.	Board of Trustees	\$ 800.00		
B.	Planning Commission	\$ 800.00		
C.	Zoning Board of Appeals	\$ 450.00		
D.	Environmental Review Board	\$ 450.00		
E.	Special Conferences (Conferences with developers or their agents prior to or during consideration of a site plan, not held at a regular Township Board or Planning Commission meeting.)	\$ 750.00		
II.	Licenses			
A.	Used car	\$ 350.00	per year	
B.	Junk yard	\$ 350.00	per year	
III.	Micellaneous Permits and Fees			
A.	Fence (includes 2 inspections)	\$ 60.00		
B.	Shared Driveway	\$ 95.00		
C.	Land Division	\$ 75.00	per parcel	
D.	Combining Land	\$ 75.00	per parcel	
E.	Conditional Use Permit	\$ 400.00	\$ 500.00	\$ 1,000.00
F.	Demolition- Residential - <i>includes 2 inspections</i>	\$ 150.00		
G.	Demolition- Commercial - <i>includes 2 inspections</i>	\$ 300.00		
H.	Variance by Board of Trustees	\$ 450.00		
IV.	Registration Fees (For the term of the license)			
A.	Building	Included in Building Permit Fee		
B.	Mechanical	\$ 5.00	per term	
C.	Electrical	\$ 5.00	per term	
D.	Plumbing	\$ 5.00	per term	
E.	Pavement sealant applicator	\$ 45.00	per year	
V.	Annexation Release Fees (per parcel)			
A.	Less than 5 acres	\$ 400.00		
B.	5 to 10 acres	\$ 600.00		
C.	11 to 25 acres	\$ 900.00		
D.	26 to 49 acres	\$ 1,500.00		
E.	50 or more acres	\$ 1500 + \$20/acre each acre above 50		

ANN ARBOR CHARTER TOWNSHIP
3792 Pontiac Trail, Ann Arbor, MI 48105

	<u>Admin. Fee</u>	<u>Nonrefundable Consultant Fee</u>	<u>Refundable Deposit</u>
VI. Rezoning Fees			
A. From any zoning to agricultural or residential			
1. Less than 10 acres	\$650	\$500	\$1,000
2. More than 10 acres	\$650	\$1,000	\$2,000
B. From any zoning to non-residential all sizes:			
1. C-1 Convenience Commercial	\$650	\$1,200	\$2,400
2. PL Public Lands	\$650	\$1,200	\$2,400
3. O Office	\$650	\$1,200	\$2,400
4. R-D Research & Development	\$650	\$1,200	\$2,400
5. I-1 Limited Industrial	\$650	\$1,200	\$2,400
C. From any zoning to Special Districts:			
1. PUD Planned Unit Development*	\$650	\$2,300	\$4,600
2. RRA Research & Research Application*	\$650	\$2,300	\$4,600
3. OP Office Park*	\$650	\$2,300	\$4,600
*Also considered the area plan or preliminary site plan.			
D. From any Special District to another:			
1. PUD Planned Unit Development*	\$650	\$2,300	\$4,600
2. RRA Research & Research Application*	\$650	\$2,300	\$4,600
3. OP Office Park*	\$650	\$2,300	\$4,600
*Also considered the area plan or preliminary site plan.			
E. Petition to change Zoning Ordinance text	\$650	\$500	\$1,000
Planning Commission review & recommendation			
VII. Subdivision Review			
A. Preliminary Site Plan	\$650	\$1,400	\$2,800
B. Final Site Plan	\$650	\$3,700	\$7,400
VIII. Site Condo, Condominium, PUD Review			
A. Preliminary Site Plan	\$650	\$1,400	\$2,800
B. Final Site Plan	\$650	\$3,700	\$7,400
C. Revision or redesign submitted by original applicant			
Review fees will be equal to 50% of the base review for the original submittal, if received by the Twp within 6 months of the date of the original submittal			
IX. Single Family Residential Review (over 5000 sq ft)			
A. Preliminary Site Plan	\$650	\$800	\$2,000
B. Final Site Plan	\$650	\$1,000	\$3,000

ANN ARBOR CHARTER TOWNSHIP
3792 Pontiac Trail, Ann Arbor, MI 48105

		Admin. Fee	Nonrefundable Consultant Fee	Refundable Deposit
X.	Multiple Family Residential Developments			
A.	Preliminary Site Plan			
	1. First 20 units	\$650	\$1,000	\$2,000
	2. More than 20 units	\$650	\$1,000	\$2,000
			+ \$5/unit	+ \$10/unit
B.	Final Site Plan			
	1. First 20 units	\$650	\$2,100	\$4,200
	2. More than 20 units	\$650	\$2,100	\$4,200
			+ \$5/unit	+ \$10/unit
C.	Revision or redesign from original applicant			
	Review fees will be equal to 50% of the base review for the original submittal, if received by the Twp within 6 months of the date of the original submittal			
XI.	Institutions, Schools, Churches Review Fees			
A.	Preliminary Site Plan	\$650	\$1,000	\$2,000
B.	Final Site Plan	\$650	\$2,100	\$4,200
C.	Revision or redesign from original appl			
	Review fees will be equal to 50% of the base review for the original submittal, if received by the Twp within 6 months of the date of the original submittal			
XII.	Office, Research, Commercial & Industrial Review Fees			
A.	Preliminary Site Plan	\$650	\$1,400	\$2,800
B.	Final Site Plan	\$650	\$3,700	\$7,400
C.	Revision or redesign from original appl	*	*	*
	*Review fees will be equal to 50% of the base review for the original submittal, if received by the Township within 6 months of the date of the original submittal			
XIII.	Co-Location on Existing Cellular Tower			
	\$750 for Engineer, Planning, Legal and Calculation review and processing of permit.			
	\$1000 for projects which require Planning Commission review.			
XIV.	Major or Minor Change to Site Plan, Area Plan or Township Master Plan			
	Planning Commission Review	\$350	\$300	\$400
	Board of Trustees Review and Approval	\$350	\$300	\$400
	(Review and determination of major/minor change)			
	Petition to Amend Master Plan	\$650	\$1,200	\$2,400
XV.	Mobile Home Park Review Fees			
A.	Site Plan	\$650	\$3,700	\$7,400
	(After final # of lots is determined, add \$6/lot)		+ \$6/lot	
B.	Revision or redesign from original appl	*	*	*
	*Review fees will be equal to 50% of the base review for the original submittal, if received by the Township within 6 months of the date of the original submittal.			

XVI. Private Road Review Fees

A.	Permit - fees revised by Board 1/20/14	\$650	\$1,700	\$3,400
B.	Revision or redesign from original appl	*	*	*

*Review fees will be equal to 50% of the base review for the original submittal, if received by the Twp within 6 months of the date of the original submittal

XVII. Legal Fees

Any and all Ann Arbor Township legal fees associated with these actions must be paid by the applicant.

XVIII. Construction Permit Application

Construction Permit - Applies to Stormwater Systems, Public Sanitary Sewer Mains and Leads, Public Water Main and Water Service Leads, and Private Roads. The applicant must provide Ann Arbor Township with construction cost estimates for improvements. Inspection deposit fees will be based on the following schedule:

	<u>Construction Cost</u>	<u>Admin. Fee</u>	<u>Amount of Review /</u>	<u>Inspection Deposit</u>
A.	\$0 - \$125,000.00	\$500.00		\$15,000
B.	\$125,000.00 - \$500,000.00	\$500.00	12% of Construction cost	
C.	Over \$500,000.00	\$500.00	10% of Construction cost	

NOTE: If more than 75% of the Review/Inspection deposit is used to reimburse inspection and review costs, the Owner/Representative must bring the deposit to its initial level within 14 days after notice from the Township. If the deposit is not brought back to its initial level within the time required, then no further inspections/reviews shall occur, a stop work order may be issued and no permits or certificates of occupancy will be issued for any work on the Project until the deposit is brought to its initial level.

		<u>Admin. Fee</u>	<u>Nonrefundable Consultant Fee</u>	<u>Refundable Deposit</u>
XIX	Construction in Right-of Way Permit			
	Permit	\$100	\$100	*

* 3% of approved estimated construction cost with a minimum deposit of \$500.00

NOTE: Inspection Deposit - 3% of the approved construction cost with a minimum deposit of \$500.00. Any unused portion of the inspection deposit shall be refunded to the Applicant/Owner. If more than 75% of the Inspection Deposit is used to reimburse inspection and review costs, the Applicant/Owner must bring the Inspection Deposit to its initial level within 14 days after notice from the Township or a stop work order may be issued. Applicant/Owner is responsible for the cost of all Township reviews including consultant fees.

		<u>Admin. Fee</u>	<u>Nonrefundable Consultant Fee</u>	<u>Refundable Deposit</u>
XX	Industrial Tax Abatement			
	A. Abatement	\$650.00	\$1,200.00	\$2,400.00

		<u>Admin. Fee</u>	<u>Nonrefundable Consultant Fee</u>	<u>Refundable Deposit</u>
XXI	IDD Districts			
	A. Abatement	\$650.00	\$1,200.00	\$2,400.00

XXII. Sewer and Water Rates and Connection Charges

**Wastewater Rates and Connection Charges
 Effective Dates 7/1/23- 6/30/24**

Commodity Rate

Community	Commodity Charge - Per 100 Cubic Feet
AATWP rates to AATWP customers	\$8.87
AATWP rates to Superior Twp customers	\$8.87

Connection Fees*

Tap Size	Fee per tap*
1"	\$1,300
1-1/2"	\$2,925
2"	\$5,200
4"	\$20,800
6"	\$46,801
8"	\$83,202
10"	\$130,003
12"	\$187,204

* Exclusive of City of Ann Arbor connection and other related fees, all of which will be added to the fee.

**Metered Water Rates and Connection Charges
 Effective Dates 7/1/23 - 6/30/24**

Commodity Rate

Community	Commodity Charge - Per 100 Cubic Feet
AATWP rates to AATWP customers	\$8.48
AATWP rates to Superior Twp customers	\$8.48

Connection Fees*

Tap Size	Fee Per Tap*
1"	\$5,229
1-1/2"	\$11,766
2"	\$20,917
4"	\$83,666
6"	\$188,249
8"	\$334,665
10"	\$522,915
12"	\$752,997

* Exclusive of City of Ann Arbor connection and other related fees, all of which will be added to the fee.

XXIII Wetland Permit Fees

	Admin. Fee	Nonrefundable Consultant Fee	Refundable Deposit
A. 2 acres or less	\$ 350	\$ 200	\$ 400
B. Greater than 2 acres to 10 acres	\$ 350	\$ 300	\$ 600
C. Greater than 10 acres to 25 acres	\$ 350	\$ 700	\$ 1,400
D. Greater than 25 acres to 50 acres	\$ 350	\$ 1,200	\$ 2,400
E. Over 50 acres	\$ 350	\$ 1,700	\$ 3,400

NOTE: If a Natural Feature Setback use permit is requested in conjunction with a wetland use permit then an additional \$100.00 shall be required to cover costs.

XXIV Natural Features Permit Fees

	Admin. Fee	Nonrefundable Consultant Fee	Refundable Deposit
A. 2 acres or less	\$ 350	\$ 200	\$ 400
B. Greater than 2 acres to 10 acres	\$ 350	\$ 300	\$ 600
C. Greater than 10 acres to 25 acres	\$ 350	\$ 700	\$ 1,400
D. Greater than 25 acres to 50 acres	\$ 350	\$ 1,200	\$ 2,400
E. Over 50 acres	\$ 350	\$ 1,700	\$ 3,400

ANN ARBOR CHARTER TOWNSHIP
3792 Pontiac Trail, Ann Arbor, MI 48105

XXV Soil Erosion and Sedimentation Control Permit

		Admin Fee	Escrow Deposit	Performance Guarantee
A.	Major Project	\$250.00	\$10,000.00	\$500.00 per acre disturbed: min: \$2000.00
B.	Minor Project	\$250.00	\$5,000.00	" "
C.	Single Family Residential Project *	\$230.00	\$0.00	\$0.00
D.	Permit Waiver (for <225 sqft disturbed)	\$ 35.00	\$0.00	\$0.00

XXVI Rental Property Maintenance

Registration	1 or 2 family detached	\$40.00
Registration	multiple unit structures	\$100.00
Per Building Certification Inspection	multiple unit structures	\$20.00
Per Dwelling Certification Inspection	multiple unit structures	\$20.00
1 or 2 Family Detached Certification Inspection		\$75.00
Re-Inspection	per dwelling or per structure	\$20.00
Re-Inspection	1or 2 family detached	\$40.00
Tenant Complaint	if valid	\$35.00
Broken Appointment		\$35.00
Failure to Register		\$150.00
Search Warrant Administration Fee		\$100.00

Fines / Costs: In addition, the Owner of a Residential Rental Structure shall be responsible for all direct and indirect costs incurred by the Township in connection with the violation of the Property Maintenance Code, including reasonable consultants fees, attorneys fees, fees for service of process, fees for obtaining and enforcing search warrants, and shall be subject to a civil fine as set forth in Section 1-7 of the Township Code of Ordinances.

Fees adopted by resolution on June 15, 2009; amended by resolution October 19, 2009.

ANN ARBOR CHARTER TOWNSHIP
3792 Pontiac Trail, Ann Arbor, MI 48105

XXVII Wind Energy Conservation System (Fees adopted by Resolution on February 15, 2010)

Onsite WECS or TMT without Site Plan	Admin	Non Refundable	Refundable	Total
Conditional Use Permit Only	\$400.00	\$500.00	\$1,000.00	\$1,900.00

Onsite WECS or TMT with Site Plan				
Conditional Use Permit	\$400.00	\$500.00	\$1,000.00	\$1,900.00
Preliminary Site Plan	\$650.00	\$1,000.00	\$2,000.00	\$3,650.00
Final Site Plan	\$650.00	\$2,100.00	\$4,000.00	\$6,950.00

Commercial WECS or TMT				
Conditional Use Permit	\$400.00	\$500.00	\$1,000.00	\$1,900.00
Preliminary Site Plan	\$650.00	\$1,000.00	\$2,000.00	\$3,650.00
Final Site Plan	\$650.00	\$2,100.00	\$4,000.00	\$6,950.00

XXVIII Agricultural Business (Fees adopted by resolution on April 9, 2013)
\$75.00

Fee for administrative zoning compliance review for agricultural business uses not requiring a site plan/ Planning Commission review: farm markets, CSA distribution sites, agricultural storage facilities, wash and pack facilities, agricultural commercial kitchens, and agricultural education facilities.

XXIX Tree/Woodland Removal Permit Fees for projects that do not require a Site Plan
(Fees adopted by resolution February 20, 2017)

Parcel size	Admin	Non Refundable Escrow	Refundable Escrow	Total
1-2 acres	\$350.00	\$200.00	\$400.00	\$950.00
3-25 acres	\$350.00	\$300.00	\$600.00	\$1,250.00
25 + acres	\$350.00	\$700.00	\$1,400.00	\$2,450.00

Tree/Woodland Removal Permit Amendment (if received within 6 months of original approval)	50% of base review for original submittal
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Woodland Stewardship Plan Review Fee	\$250
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BUILDING PERMIT FEE SCHEDULE

Total Valuation	Fee
\$1 to \$3,000	\$60 Includes one inspection
\$3,001 to \$10,000	\$60 for the first \$3,000 plus \$10 for each \$1,000 over \$3,000
\$10,001 to \$50,000	\$130 for the first \$10,000 plus \$6 for each \$1,000 over \$10,000
\$50,001 to \$250,000	\$370 for the first \$50,000 plus \$5 for each \$1,000 over \$50,000
\$250,001 to \$1,000,000	\$1,370 for the first \$250,000 plus \$4 for each \$1,000 over \$250,000
\$1,000,001 and above	\$4,370 for the first \$1,000,000 plus \$3 for each \$1,000 over \$1,000,000

Miscellaneous fees:

Re-roof over existing:	\$100.00	Window/Door replacement:	\$100.00
Tear-off Re-roof:	\$125.00	Siding/ Residing:	\$125.00
Demolitions: Residential:	\$150.00	Permit Extension (one time)	\$100.00
Commercial:	\$300.00		

Plan examination fees:

\$30.00 for small residential projects
(Decks, porches, pools, gazebo, sheds, garage, etc.)

\$75.00 for Residential additions
(All habitable spaces)

\$75.00 / hour New Residential Construction (under \$1,000,000.00)

20% of permit fee for all commercial and any residential projects valued at \$1,000,000.00 or more. (\$115.00 hour – third party – may be used)

Certificate of Occupancy:

Final C of O – Commercial projects	\$100.00
Temporary C of O – Commercial projects	\$200.00
Final C of O – Residential projects	\$ 25.00
Temporary C of O – Residential projects	\$ 75.00
30-day extension of all temporary C of O	\$ 75.00

BUILDING PERMIT FEE SCHEDULE

Total Valuation	Fee
\$1 to \$3,000	\$60 Includes one inspection
\$3,001 to \$10,000	\$60 for the first \$3,000 plus \$10 for each \$1,000 over \$3,000
\$10,001 to \$50,000	\$130 for the first \$10,000 plus \$6 for each \$1,000 over \$10,000
\$50,001 to \$250,000	\$370 for the first \$50,000 plus \$5 for each \$1,000 over \$50,000
\$250,001 to \$1,000,000	\$1,370 for the first \$250,000 plus \$4 for each \$1,000 over \$250,000
\$1,000,001 and above	\$4,370 for the first \$1,000,000 plus \$3 for each \$1,000 over \$1,000,000

Miscellaneous fees:

Re-roof over existing:	\$100.00	Window/Door replacement:	\$100.00
Tear-off Re-roof:	\$125.00	Siding/ Residing:	\$125.00
Demolitions: Residential:	\$150.00	Permit Extension (one time)	\$100.00
Commercial:	\$300.00		

Plan examination fees:

\$30.00 for small residential projects
(Decks, porches, pools, gazebo, sheds, garage, etc.)

\$75.00 for Residential additions
(All habitable spaces)

\$75.00 / hour New Residential Construction (under \$1,000,000.00)

20% of permit fee for all commercial and any residential projects valued at \$1,000,000.00 or more. (\$115.00 hour – third party – may be used)

Certificate of Occupancy:

Final C of O – Commercial projects	\$100.00
Temporary C of O – Commercial projects	\$200.00
Final C of O – Residential projects	\$ 25.00
Temporary C of O – Residential projects	\$ 75.00
30-day extension of all temporary C of O	\$ 75.00

**BOARD OF TRUSTEES
CHARTER TOWNSHIP OF ANN ARBOR
WASHTENAW COUNTY, MICHIGAN
RESOLUTION AMENDING FEE SCHEDULE
AND ADOPTING CERTAIN FINES PERTAINING TO
THE TOWNSHIP FIRE DEPARTMENT AND FIRE PREVENTION
AND APPOINTING FIRE CODE ENFORCEMENT OFFICER**

Resolution No. _____

Resolution adopted at a regular meeting of the Ann Arbor Charter Township Board of Trustees, held at the Township Hall, 3792 Pontiac Trail, Ann Arbor, Michigan, on September 18, 2006.

PRESENT: Rena Basch, Virginia Forshee, John Allison, Michael Moran, Gene Ragland, Richard Dieterle, Della DiPietro

ABSENT: None

Motion by Trustee Allison; supported by Trustee Basch.

RECITALS

A. The Ann Arbor Charter Township Board of Trustees ("Board") has previously adopted a Fee Schedule and Policy under which the Township has established certain fees for permits, applications and licenses to defray the Township costs for review and processing of such permits, applications and licenses.

B. The Township Board has also adopted a resolution designating certain Township officials as ordinance enforcement officers and has established certain fines for violations of Township ordinances.

C. The Township Board wishes to amend its fee schedule and policy to establish appropriate fees for fire department and fire protection permits and services and to establish fines for fire code violations.

D. The Township Board wishes to appoint the Fire Chief or other Certified Inspectors designated by the Fire Chief as additional Ordinance Enforcement Officers pertaining to violations of the adopted Township Fire Code.

NOW THEREFORE the Ann Arbor Charter Township Board of Trustees adopts the following resolutions:

RESOLVED:

1. Fire Code Violation Fines. On the effective date of the Township Ordinance for Adoption of International Fire Code and NFPA Life Safety Code ("Fire Code"), the Township Board adopts the fines for violations of the Fire Code set forth in the attached September 2006 Fire Department Fine and Fee Schedule.

2. Fire Department/Permit and Miscellaneous Fees. On the effective date of the Fire Code, the Township Board amends its Fee Schedule and Policy to adopt the permit fees and miscellaneous fees set forth in the attached September 2006 Fire Department Fine and Fee Schedule.

3. Fire Code Enforcement. On the effective date of the Fire Code, the Township Board appoints the Township Fire Chief or other Certified Inspectors designated by the Fire Chief as additional Ordinance Enforcement Officers pertaining to violations of the Township Fire Code.

AYES: Rena Basch, Virginia Forshee, John Allison, Michael Moran, Gene Ragland, Richard Dieterle, Della DiPietro

NAYES: None

ABSTAIN: None

RESOLUTION DECLARED ADOPTED.



Michael C. Moran
Ann Arbor Charter Township Supervisor

I certify that the foregoing is a true and complete copy of a resolution adopted by the Ann Arbor Charter Township Board, County of Washtenaw, State of Michigan, at a regular meeting held on September 18, 2006, that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976, and that the minutes of said meeting were kept and will be or have been made available as required by said Act.



Rena Basch, Township Clerk

Dated: September 21, 2006

**SEPTEMBER 2006 EXHIBIT A
FINE AND FEE SCHEDULE
ANN ARBOR TOWNSHIP FIRE DEPARTMENT
FIRE PREVENTION DIVISION**

ORDINANCE/FIRE CODE VIOLATION, PERMIT AND MISCELLANEOUS FEE SCHEDULE

ORDINANCE / FIRE CODE VIOLATIONS	MINIMUM FINE	MAXIMUM FINE
1. False Alarm (Each response will be cumulative over a twelve month period beginning with the first false alarm response.) <ul style="list-style-type: none"> a. 1st Response b. 2nd Response c. 3rd Response d. 4th Response e. Subsequent non-exempt preventable alarm 	 n/a n/a n/a n/a n/a	 \$ - \$ 50.00 \$ 100.00 \$ 350.00 \$ 500.00
2. Parking Violations <ul style="list-style-type: none"> a. In front of a public or private driveway b. Within 15 feet of a fire hydrant c. Within 20 feet of the driveway entrance to a fire station and on the side of a street opposite the entrance to a fire station within 75 feet if the entrance is properly marked by an official sign d. In a place or manner that blocks immediate egress from an emergency exit conspicuously marked as an exit of a building e. In a place or manner that blocks or hampers the immediate use of an immediate egress from a fire escape conspicuously marked as a fire escape providing an emergency means of egress from a building f. In a place or in a manner that blocks access to a space clearly designated as a fire lane 	 n/a n/a n/a n/a n/a n/a	 \$ 50.00 \$ 55.00 \$ 50.00 \$ 50.00 \$ 50.00 \$ 55.00
3. Immediate Life Safety Violations (Penalties are per each ordinance/fire code violation) <ul style="list-style-type: none"> a. Immediately abated during initial inspection b. Non-abatement during initial inspection c. Non-abatement on 1st re-inspection d. Non-abatement on 2nd re-inspection e. Non-abatement on subsequent re-inspections f. Re-occurring life safety violations after abatement 	 n/a Warning \$ 50.00 \$ 100.00 \$ 250.00 \$ 50.00	 Warning \$ 100.00 \$ 250.00 \$ 500.00 \$ 500.00 \$ 500.00
4. Fire Code Inspection Violations (Penalties are per each ordinance/fire code violation) <ul style="list-style-type: none"> a. Immediately abated during initial inspection b. Non-abatement during initial inspection c. Non-abatement on 1st re-inspection (responsive) d. Non-abatement on 1st re-inspection (non-responsive) e. Non-abatement on 2nd re-inspection (responsive) 	 Warning Warning Warning \$ 100.00 Warning	 Warning Warning \$ 100.00 \$ 100.00 \$ 250.00

f. Non-abatement on 2nd re-inspection (non-responsive)	\$ 250.00	\$ 250.00
g. Non-abatement on 3rd or subsequent re-inspection (responsive)	Warning	\$ 500.00
h. Non-abatement on 3rd or subsequent re-inspection (non-resp.)	\$ 500.00	\$ 500.00
i. Re-occurring violations after abatement	Warning	\$ 500.00

ORDINANCE / FIRE CODE VIOLATIONS (continued)	MINIMUM FINE	MAXIMUM FINE
5. Flagrant or Other Fire Code Violations (Penalties are per each ordinance/fire code violation, including violations of illegal burning or violations of stop-work orders)		
a. 1st offense within a 3 year period *	Warning	\$ 500.00
b. 2nd offense within a 3 year period *	\$ 125.00	\$1,000.00
c. 3rd offense within a 3 year period *	\$ 250.00	\$2,500.00
d. 4th or subsequent violation within a 3 year period *	\$ 400.00	\$5,000.00
* determined on the basis of the date of violation(s)		

PERMIT FEES	FEE
1. Permits	
Special Event/Places of assembly	\$250.00
Pyrotechnical special effects material	
Fireworks - Public display inspection and permit	\$250.00
Tents, canopies and temporary membrane structures:	\$ 50.00

MISCELLANEOUS FEES	FEE
1. Special Event Unit Standby Fees (whenever standby is required)	
a. Rescue Unit (2 Employees)	
Per 2 hour minimum	\$ 250.00
Each additional hour or one-half hour fraction	\$ 100.00
b. Fire Apparatus (2 Employees)	
Per 2 hour minimum	\$ 450.00
Each additional hour or one-half hour fraction	\$ 100.00
Each additional employee per 2 hour minimum	\$ 50.00
Each additional hour or one-half hour fraction	\$ 25.00
c. Manpower	
Each employee per 2 hour minimum	\$ 50.00
Each additional hour or one-half hour fraction	\$ 25.00



ELECTRICAL PERMIT APPLICATION

Permit no. _____

Ann Arbor Charter Township
 3792 Pontiac Trail, Ann Arbor, MI 48105
 Phone: 734-663-3418
www.aatwp.org

Authority: 1972 PA230
 Completion Mandatory to obtain permit

Online permit information <http://www.aatwp.org>

I. Job Location

Site Address			Parcel ID		
Directions to site:					
Name of Property Owner			Phone		Email address
Mailing address			Has a building permit been obtained for this project? <input type="checkbox"/> Yes <input type="checkbox"/> NO <input type="checkbox"/> NOT REQUIRED		
City/Village	State	Zip Code	Building Permit Number		

II. Contractor/Homeowner Information (permit holder)

<input type="checkbox"/> Contractor <input type="checkbox"/> Master <input type="checkbox"/> Homeowner	Name of Electrical Contractor or Homeowner		Contractor License Number		Expiration Date
Address (Street no. and Name)			Federal Employer ID Number (or reason for exemption)		Unemployment Agency Number (or reason for exemption)
City/Village		Zip Code	Telephone number		Workers Compensation Insurance Carrier (or reason for exemption)
Email address			Fax		
Name of Master Electrician			Master License Number		Expiration Date
Business/Branch Address			City	State	Zip Code

III. Type of Job

<input type="checkbox"/> Single Family	<input type="checkbox"/> New	<input type="checkbox"/> Special Inspection	<input type="checkbox"/> Premanufactured Home Setup (State Approved)
<input type="checkbox"/> Other	<input type="checkbox"/> Alteration	<input type="checkbox"/> Service Only	<input type="checkbox"/> Manufactured Home Setup (HUD Mobile Home)

IV. Plan Review Required

Plans must be submitted with an Application for Plan Examination and the appropriate deposit before a permit can be issued, except as listed below.

Plans are not required for the following:

- When the electrical system rating does not exceed 400 amps and the building is not over 3,500 square feet in area.
- Work completed by a governmental subdivision or state agency costing less than \$15,000.00

If the work being performed is described above, check below **"Plans Not Required"**

Plans are required for all other building types and shall be prepared by or under the direct supervision of an architect or engineer licensed pursuant to 1980 PA 299 and shall bear that architect's or engineer's seal and signature.

Plans Not Required-If plan review is required see back side fee schedule Item #34; Minimum \$60.00 first hour, \$50.00 for each hour thereafter.

V. Homeowner Affidavit

I hereby certify the Electrical work described on this permit application shall be **installed by myself in my own home** in which I am living or about to occupy. All work shall be installed in accordance with the Michigan Electrical Code and **shall not be enclosed, covered up, or put into operation** until it has been **inspected and approved** by an Ann Arbor Township electrical inspector. I will cooperate with the electrical inspector and assume the responsibility to arrange for required inspections.

VI. Applicant Signature

Section 23a of the State Construction Code Act of 1972, 1972 PA 230, MCL 125.1523A, prohibits a person from conspiring to circumvent the licensing requirements of this state relating to persons who are to perform work on a residential building or residential structure. Violators of section 23a are subjected to civil fines.	
Signature of Licensee or Homeowner (Homeowner's signature indicates compliance with Section V Homeowner Affidavit)	Date
Printed name	

VII. Fee Clarifications

ITEM #25 & #26 MOBILE HOME UNIT SITE:

When installing a site service in a park, the permit applicant must include the application fee, plus the number of park sites (pedestals).
 When setting a HUD mobile home in a park, a permit must include the application fee and a feeder. This shall be done by a licensed electrical contractor.
 When setting a HUD mobile home or a Pre-manufactured home on private property, a permit must include the application fee, service and feeder.

Description of work to be performed:

VIII. Fee Chart - Enter the number of items being installed, multiply by the unit price for total fee.

	FEE	QTY	TOTAL		FEE	QTY	TOTAL
1. Application Fee (non-refundable)	40.00	1	40.00	18. Units up to 20 K.V.A. or H.P. Generator or Motor (SEE REQUIREMENTS)	25.00		
2. Service: Temporary Thru 200 AMP	25.00			19. Units 21 to 50 K.V.A. or H.P. Generator or Motor (SEE REQUIREMENTS)	35.00		
3. Over 200 Amp Thru 600 Amp	35.00			20. Units 51 K.V.A. or H.P. or Over Generator or Motor (SEE REQUIREMENTS)	50.00		
4. Over 600 Amp Thru 800 Amp	50.00			21. Fire Alarms (per device) - Minimum \$65.00	5.00 each		
5. Over 800 Amp Thru 1200 Amp	75.00			22. Energy Retrofit-Temp Control	45.00		
6. Over 1000 Amp GFI Only	100.00			23. Conduit only; or grounding only	45.00		
7. Circuits	6.00			24. Swimming Pools/Hot Tubs	50.00		
8. Lighting Fixtures - per 25	10.00			25. Mobile Home Park Site Feeder Connection	35.00		
9. Dishwasher/Disposal	6.00			26. Pedestals Only	20.00		
10. Furnace - Unit Heater	10.00			27. Smoke Detectors / co2	5.00		
11. Electrical Heating Unit (baseboard / room0	5.00			28. Additional Inspection/ Rough/ Special	40.00		
12. Power Outlets (Ranges, Dryers, etc.)	10.00			29. Final Inspection	40.00		
13. Signs	35.00			30. License Registration (Per cycle)	10.00		
14. Air Conditioning	25.00			31. Solar System	50.00		
15. Lift pumps / Well / Sump	10.00			32. EV Charger Level 1 (120 volt) - residence	50.00		
16. Feeder-Bus Ducts, etc. - per 50'	10.00			33. EV Charger Level 2 (240 volt) - residence	75.00		
17. Electric Waterless Hot Water Heater	5.00			34. Plan Review (\$40 GENERATORS ONLY)			
				Total Fees:			

* See fee clarifications section VII above

Make checks payable to: **Ann Arbor Charter Township**

IX. Instructions for Completing Application

GENERAL: Electrical work shall not be started until the application for permit has been filed with Ann Arbor Township. All installations shall be in conformance with the State Electrical Code. **No work shall be concealed until it has been inspected and approved.**
 The inspection telephone number will be provided on the permit form. When ready for inspection, call Ann Arbor Township providing as much advance notice as possible. The inspection department will need the **job address** and **permit number**.

EXPIRATION OF PERMIT: A permit remains valid as long as work is progressing, and inspections are requested and conducted. A permit shall become invalid if the authorized work is not commenced within six months after issuance of the permit or if the authorized work is suspended or abandoned for a period of six months after the time of commencing the work. **A PERMIT WILL BE CANCELLED WHEN NO INSPECTIONS ARE REQUESTED AND CONDUCTED WITHIN SIX MONTHS OF THE DATE OF ISSUANCE OR THE DATE OF A PREVIOUS INSPECTION. CANCELLED PERMITS CANNOT BE REFUNDED OR REINSTATED.**



Ann Arbor Charter Township

3792 Pontiac Trail
Ann Arbor, Michigan 48105-9656
734-663-3418 Fax 734-663-6678
www.aatwp.org

Diane O'Connell, Supervisor
Rena Basch, Clerk
Carlene Colvin-Garcia, Treasurer

John Allison, Trustee
Michael Moran, Trustee
Kristine Olsson, Trustee
Rodney Smith, Trustee

The following is required of all **GENERATOR PERMITS**:

- Land Use – Zoning application, Electrical application and Mechanical application
- Drawing/site plan showing location of generator; generator allowed on side or rear of home only
- Ground view picture of home showing proximity to doors and windows
- Generators must be 10 feet from operational windows, doors and any furnace or house intake or provide for review an alternative measurement for compliance
- Exhaust must face away from home
- Homeowner Association Approval or letter from Homeowner stating that HOA does not exist
- Compliance w/ code sections M1506.3 and R303.5.2



MECHANICAL PERMIT APPLICATION

Ann Arbor Charter Township
 3792 Pontiac Trail, Ann Arbor, MI 48105
 Phone: 734-663-3418
www.aatwp.org

Permit no. _____

Authority: 1972 PA230
 Completion mandatory to obtain permit

I. Job Location

Online permit information <http://www.aatwp.org>

Site Address		Parcel ID
Directions to site:		
Name of Property Owner	Phone	Email address
Mailing address	Has a building permit been obtained for this project? <input type="checkbox"/> Yes <input type="checkbox"/> NO <input type="checkbox"/> NOT REQUIRED	
City/Village	State	Zip Code
Building Permit Number		

II. Contractor/Homeowner Information (permit holder)

<input type="checkbox"/> Contractor <input type="checkbox"/> Homeowner	Name of Mechanical Contractor or Homeowner	License Number	Expiration Date
Address (Street no. and Name)		Federal Employer ID Number (or reason for exemption)	Unemployment Agency Number (or reason for exemption)
City/Village	Zip Code	Workers Compensation Insurance Carrier (or reason for exemption)	
Telephone	Fax	Email address	

III. Type of Job

<input type="checkbox"/> Single Family <input type="checkbox"/> Other	<input type="checkbox"/> New <input type="checkbox"/> Alteration	<input type="checkbox"/> Special Inspection <input type="checkbox"/> LP Tank	<input type="checkbox"/> Pre-manufactured Home Setup (State Approved) <input type="checkbox"/> Manufactured Home Setup (HUD Mobile Home)
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IV. Plan Review Required

Plans must be submitted with an Application for Plan Examination and the appropriate deposit before a permit can be issued, except as listed below.

Plans are not required for the following:

1. One-and Two-Family dwellings when the total building heating/cooling system input rating is 375,000 BTU's or less.
2. Alterations and repair work determined by the mechanical official to be of a minor nature.
3. Business, mercantile, and storage buildings having HVAC equipment only, with one fire area and not less than 3,500 square feet.
4. Work completed by a governmental subdivision or state agency costing less than \$15,000.00.

If the work being performed is described above, check below **"Plans Not Required"**.

What is the building size in square footage? _____ What is the input rating of the heating system in this building? _____

Plans are required for all other building types and shall be prepared by or under the direct supervision of an architect or engineer licensed pursuant to 1980 PA 299 and shall bear that architect's or engineer's seal and signature.

Plans Not Required-If plan review is required see back side fee schedule Item #17; Minimum \$60.00 first hour, \$50.00 for each hour thereafter.

V. Homeowner Affidavit

I hereby certify the mechanical work described on this permit application shall be **installed by myself in my own home** in which I am living or about to occupy. All work shall be installed in accordance with the Michigan Mechanical Code and **shall not be enclosed, covered up, or put into operation** until it has been **inspected and approved** by an Ann Arbor Township mechanical inspector. I will cooperate with the mechanical inspector and assume the responsibility to arrange for required inspections.

VI. Applicant Signature

Section 23a of the State Construction Code Act of 1972, 1972 PA 230, MCL 125.1523A, prohibits a person from conspiring to circumvent the licensing requirements of this state relating to persons who are to perform work on a residential building or residential structure. Violators of section 23a are subjected to civil fines.

Signature of Licensee or Homeowner (Homeowner's signature indicates compliance with Section V Homeowner Affidavit)	Date
Printed name	

VII. Fee Clarifications

ITEM #2 RESIDENTIAL HEATING SYSTEM:

This item is used for the installation of a heating system in a new residential structure. Item #8; Gas Piping and item #16; Duct, **SHOULD NOT BE** charged.

Replacement systems should be itemized.

ITEM #4 RESIDENTIAL BOILER:

A Residential Boiler must be installed by a licensed boiler installer.

ITEM #12 TANKS:

A homeowner must own tank to install. If the homeowner does not own tank, a licensed mechanical contractor must install tank.

Description of work to be performed:

VIII. Fee Chart - Enter the number of items being installed, multiply by the unit price for total fee.

	FEE	QTY	TOTAL		FEE	QTY	TOTAL
1. Application Fee (non-refundable)	40.00	1	40.00	18. Commercial Hoods	35.00		
2. Residential Heating System (includes duct & pipe) <i>New Buildings Only (see section VII)</i>	75.00			19. Air Handlers: Under 10,000 CFM Over 10,000 CFM	30.00 75.00		
3. Gas/Oil Burning Equipment (Furnace) New and/or Conversion Units	50.00			20. Fire Suppression / Protection minimum fee 45.00	1.00 Per head		
4. Residential Boiler (<i>see section VII</i>)	50.00			21. Heat Recovery Unit	10.00		
5. Water Heater	35.00			22. V.A.V. Boxes	20.00		
6. Solid Fuel Equipment (includes chimney) / Gas burning fireplace	30.00			23. Unit Ventilators	10.00		
7. Chimney, Factory built- installed separately	40.00			24. Unit Heaters (Terminal Units)	25.00		
8. Gas Piping; each opening- new installation (Residential)	5.00			25. Evaporator Coils	30.00		
9. Pressure Test (Req. for Natural and LP)	32.00			26. Refrigeration (Split Systems)	30.00		
10. Air Conditioning (includes split system)	30.00			27. Chiller	30.00		
11. Fans; Bath & Kitchen exhaust	15.00			28. Cooling Towers	30.00		
12. Tanks- * LP Requires pressure test #10 ___ Above ground ___ Underground	25.00			29. Compressor	30.00		
13. Heat pumps	30.00			30. Mobile Home Park – Each Site	30.00		
14. Humidifiers/Air Cleaner	10.00			31. Special Safety Inspection	50.00		
15. Piping -minimum fee 25.00	.05/ ft			32. Rough / Additional Inspection	40.00		
16. Duct - minimum fee 25.00	.10/ ft			33. Final Inspection	40.00		
17. Plan Review Fee				34. License Registration – per cycle	10.00		
				Total Fees:			

* See fee clarifications section VII above

Make checks payable to: **Ann Arbor Charter Township**

IX. Instructions for Completing Application

GENERAL: Mechanical work shall not be started until the application for permit has been filed with Ann Arbor Township. All installations shall be in conformance with the State Mechanical Code. **No work shall be concealed until it has been inspected and approved.** The inspection telephone number will be provided on the permit form. When ready for inspection, call Ann Arbor Township providing as much advance notice as possible. The inspection department will need the **job address** and **permit number**.

EXPIRATION OF PERMIT: A permit remains valid as long as work is progressing, and inspections are requested and conducted. A permit shall become invalid if the authorized work does not commence within six months after issuance of the permit or if the authorized work is suspended or abandoned for a period of six months after the time of commencing the work. **A PERMIT WILL BE CANCELLED WHEN NO INSPECTIONS ARE REQUESTED AND CONDUCTED WITHIN SIX MONTHS OF THE DATE OF ISSUANCE OR THE DATE OF A PREVIOUS INSPECTION. CANCELLED PERMITS CANNOT BE REFUNDED OR REINSTATED.**



PLUMBING PERMIT APPLICATION

Ann Arbor Charter Township
 3792 Pontiac Trail, Ann Arbor, MI 48105
 Phone: 734-663-3418
www.aatwp.org

Permit no. _____

Authority: 1972 PA230
 Completion Mandatory to obtain permit

I. Job Location Online permit information <http://www.aatwp.org>

Site Address			Parcel ID		
Directions to site:					
Name of Property Owner			Phone		Email address
Mailing address			Has a building permit been obtained for this project? <input type="checkbox"/> YES <input type="checkbox"/> NO <input type="checkbox"/> NOT REQUIRED		
City/Village	State	Zip Code	Building Permit Number		

II. Contractor/Homeowner Information (permit holder)

<input type="checkbox"/> Contractor <input type="checkbox"/> Master <input type="checkbox"/> Homeowner	Name of Plumbing Contractor or Homeowner		Contractor License Number		Expiration Date
Address (Street no. and Name)			Federal Employer ID Number (or reason for exemption)	Unemployment Agency Number (or reason for exemption)	
City/Village	Township	Zip Code	Telephone number	Workers Compensation Insurance Carrier (or reason for exemption)	
Email address			Fax		
Name of Master Plumber		Master License Number		Expiration Date	
Business/Branch Address		City	State	Zip Code	

III. Type of Job

<input type="checkbox"/> Single Family	<input type="checkbox"/> New	<input type="checkbox"/> Special Inspection	<input type="checkbox"/> Pre-manufactured Home Setup (State Approved)		
<input type="checkbox"/> Other	<input type="checkbox"/> Alteration	<input type="checkbox"/> Sewer	<input type="checkbox"/> Water	<input type="checkbox"/> Manufactured Home Setup (HUD Mobile Home)	

IV. Plan Review Required

Plans must be submitted with an Application for Plan Examination and the appropriate deposit before a permit can be issued, except as listed below.

Plans are not required for the following:

1. One-and Two-Family dwellings containing not more than 3,500 square feet of building area.
2. Alterations and repair work determined by the mechanical official to be of a minor nature.
3. Buildings with a required fixture count less than 12.
4. Work completed by a governmental subdivision or state agency costing less than \$15,000.00

If the work being performed is described above, check below **"Plans Not Required"**

Plans are required for all other building types and shall be prepared by or under the direct supervision of an architect or engineer licensed pursuant to 1980 PA 299 and shall bear that architect's or engineer's seal and signature.

Plans Not Required-If plan review is required see back side fee schedule Item #13; Minimum \$60.00 first hour, \$50.00 for each hour thereafter.

V. Homeowner Affidavit

I hereby certify the plumbing work described on this permit application shall be **installed by myself in my own home** in which I am living or about to occupy. All work shall be installed in accordance with the Michigan Plumbing Code and **shall not be enclosed, covered up, or put into operation** until it has been **inspected and approved** by an Ann Arbor Township plumbing inspector. I will cooperate with the plumbing inspector and assume the responsibility to arrange for required inspections.

VI. Applicant Signature

Section 23a of the State Construction Code Act of 1972, 1972 PA 230, MCL 125.1523A, prohibits a person from conspiring to circumvent the licensing requirements of this state relating to persons who are to perform work on a residential building or residential structure. Violators of section 23a are subjected to civil fines.

Signature of Licensee or Homeowner (Homeowner's signature indicates compliance with Section V Homeowner Affidavit)	Date
Printed name	

VII. Fee Clarifications

ITEM #2 FIXTURES, FLOOR DRAINS, SPECIAL DRAINS, & WATER CONNECTED APPLIANCES INCLUDE:					
Water Closets	Sink (any description)	Slop sink	Drinking fountain	Floor Drain	Connection to Make up water system
Bathtub	Emergency Eye Wash	Bidet	Condensate Drain	Roof Drain	Connection to Heating System
Lavatories	Emergency Shower	Cuspidor	Washing Machine	Grease Trap	Connection to Filters
Shower Stall	Garbage Grinder	Dishwasher	Acid Waste Drain	Starch Trap	Connection to Sprinkler System (Irrigation)
Laundry Tray	Water Outlet Cooler	Refrigerator	Embalming Table	Plaster Trap	Water Connected Sterilizer
Urinal	Ice Making Machine	Water Heater	Bed Pan Washer	Water Softener	Water Connected Dental Chair
Autopsy	Water Connected Still				Water Connected to Carbonated Beverage Dispenser

ITEM #3 DOMESTIC WATER TREATMENT AND FILTER EQUIPMENT: A license is not required for the installation of domestic water treatment and filtering equipment that requires modification to an existing cold-water distribution supply and associated water piping in buildings if a permit is secured, required inspections performed, and the installation complies with the applicable code. If the enforcing agency determines a violation exists, it shall be corrected by the responsible installer. The permit application shall include the application fee, the number of water treatment devices recorded in item #3; number of drains in item #2; and the appropriate water distribution (system) pipe size fee.

ITEM #22 MOBILE HOME UNIT SITE: WHEN item is used for sewer excavations in a new park, the permit application should include the application fee plus the number of unit sites. WHEN setting a mobile home in a park, or a modular home on private property, a permit should include the application fee, a sewer or building drain, and a water service.

Description of work to be performed:

VIII. Fee Chart - Enter the number of items being installed, multiply by the unit price for total fee.

	FEE	QTY	TOTAL
1. Application Fee (non-refundable)	40.00	1	40.00
2. Fixtures, floor drains, special drains, water connected appliances	5.00 ea		
3. Water treatment /filtering system*	27.00		
4. Stacks (soil, waste, vent and conductor)	5.00 ea		
5. Sewage ejectors, sumps	5.00 ea		
6. Water Heater	27.00		
7 & 8. Main Water Service			
<input type="checkbox"/> 7. 2" or less copper only	27.00		
<input type="checkbox"/> 8. Over 2" ductile only	50.00		
9. Connection - bldg. drain – bldg. sewers	5.00		
10. Sewers; (sanitary, storm, or combined)	27.00		
11. Pressure Test (Water & DWV)	6.00 ea		
12. Manholes, Catch Basins	5.00 ea		
13. Plan Review Fee			

* See fee clarifications section VII above

	FEE	QTY	TOTAL
Water Distributing Pipe (system)			
14. ¾" Water Distribution Pipe	5.00		
15. 1" Water Distribution Pipe	10.00		
16. 1-1/4" Water Distribution Pipe	15.00		
17. 1-1/2" Water Distribution Pipe	20.00		
18. 2" Water Distribution Pipe	25.00		
19. Over 2" Water Distribution Pipe	30.00		
20. Back-flow preventer	5.00 ea		
21. Medical Gas System	50.00		
22. Mobile Home Park – Each Site*	30.00		
23. Special Safety Inspection	50.00		
24. Shower Pan Inspection	40.00 ea		
25. Rough / Additional Inspection	40.00		
26. Final Inspection	40.00		
27. License Registration (per cycle)	10.00		
Total Fees:			

Make checks payable to: **Ann Arbor Charter Township**

IX. Instructions for Completing Application

GENERAL: Plumbing work shall not be started until the application for permit has been filed with Ann Arbor Township. All installations shall be in conformance with the State Plumbing Code. **No work shall be concealed until it has been inspected and approved.** The inspection telephone number will be provided on the permit form. When ready for inspection, call Ann Arbor Township, providing as much advance notice as possible. Provide the job address and permit number.

EXPIRATION / CANCELLATION OF PERMIT: A permit remains valid as long as work is progressing, and inspections are requested and conducted. A permit shall become invalid if the authorized work does not commence within six months after issuance of the permit or if the authorized work is suspended or abandoned for a period of six months after the time of commencing the work. **A PERMIT WILL BE CANCELLED WHEN NO INSPECTIONS ARE REQUESTED AND CONDUCTED WITHIN SIX MONTHS OF THE DATE OF ISSUANCE OR THE DATE OF A PREVIOUS INSPECTION. CANCELLED PERMITS CANNOT BE REFUNDED OR REINSTATED.**

October 2025 | Consultant Report

Ann Burke

Completed Work

- Community engagement meeting held on September 18
- Provided feedback to the sitemap for the revised website, which aligns with recommendations from community survey findings (design online communications that is findable, usable, and navigable).
- **Success:** The Township was awarded the Renewal Energy EIED Grant. I've been happy to contribute to successful grant applications for this grant and the SEMCOG Planning Assistance grant during my short tenure.

In progress:

- Finalizing content for November Newsletter
- Steering committee meetings for SEMCOG Planning Assistance Grant
- Communication support for the new website platform
- Communication support for upcoming community engagements in fall/winter

Next steps

- Finalize and distribute November newsletter
- Support postcard distribution for planning commission meeting
- Provide ongoing support for website, upcoming events, grants as needed

Good afternoon, Diane,

In preparation for the 10/1 meeting, I wanted to let you know that we were at the gravel pit between the dates of 9/15 and 9/30 and between the hours of 6am-7am, for a total of 360 minutes. At no time did the deputies observe any trucks parked on the roadway.

Between the hours of 6am and 7am

9/15- 60 min

9/17- 60 min

9/19- 30 min

9/24- 60 min

9/25- 60 min

9/27- 30 min

9/30- 60 min

Thank you,

Lt. Lindsey Thompson

East Operations

Washtenaw County Sheriff's Office

Cell: (734) 660-5988

From: Diane O'Connell <supervisor@aatwp.org>

Sent: Friday, September 26, 2025 4:39 PM

To: Lindsey K. Thompson <thompsonl@washtenaw.org>

Cc: Diane O'Connell <supervisor@aatwp.org>

Subject: Oct 1, 2025 BOT

Clerk's Report – October 20, 2025

I. Election/Voter Registration Administration

- a. Preparation for the November 4 Special Election:
1739 AV Ballots have been issued, 492 have been returned by voters.
- b. Election Commission met on October 7 and appointed the election inspectors for the Precinct at Solid Rock Church, and the Absent Voter Counting Board.
- c. The Public Accuracy Test of our tabulators is scheduled for this week, Thursday October 23 at 10:30 am. All are welcome.
- d. Jade Colvin-Garcia is working as our special elections assistant to help with the absentee ballots and other election duties.

II. Records management/Open meetings/website

- a. Website Update: We are doing the final review of the site map with Revize.
- b. Jill has been working on a major cleanup of building department plans – destroying duplicate copies and preparing to have the originals that we will retain permanently scanned.

III. Zoning Board of Appeals

No September or October ZBA meeting due to no agenda items.
There WILL be a November ZBA meeting with two items on the agenda.

IV. Other Projects/Responsibilities/Stuff

- a. Kristine and Jill attended the MTA Clerks Retreat in Frankenmuth on September 29 & 30. It was very informative, and we were both glad we opted to attend.



WASHTENAW COUNTY OFFICE OF THE SHERIFF



EST. 1823

ALYSHIA M. DYER, SHERIFF

EXECUTIVE SUMMARY

Distribution Date: 10/15/25

September 2025

WASHTENAW ALERT (EVERBRIDGE)

As a reminder for residents, they can sign up for “Up-to-the-minute updates” from the Washtenaw County Sheriff’s Office by email or cell phone at www.washtenaw.org/alerts

HOUSE WATCH

If you plan on being gone for a period of time sign your house up for house checks. The house watch form can be found at: <https://www.washtenaw.org/1743/House-Watch>

NEW FACES

The Sheriff’s Office is hiring! We continue to hire highly qualified, motivated, and diverse people that are committed to pursuing our mission: “Together, we are committed to creating a safer, more just, and compassionate Washtenaw County for all”.
If you are interested in joining us in serving your community in Police Services, Corrections, Communications, Emergency Services or Community Corrections please check us out at: <https://www.washtenaw.org/1124/Sheriff>

PUBLIC DASHBOARD

Check out our Data & Information Dashboard!
<https://www.washtenaw.org/3915/Sheriff-Data-Information-Dashboard>

COMMONLY USED ABBREVIATIONS

AWIM: Assault with Intent to Murder

CCW: Carrying Concealed Weapon

CSC: Criminal Sexual Conduct

DV: Domestic Violence

OID: Operating Under the Influence of Drugs

OWI: Operating While Intoxicated

R&O: Resisting & Obstructing

UDAA: Unlawfully Driving Away an Automobile

Police Service Data Report

Reporting Period: September



Incidents	Month 2025	2025 YTD	2024 YTD	% Change
Animal Complaints	4	51	83	-38.6%
Assaultive Crimes		6	1	500.0%
Burglaries		1	5	-80.0%
Larcenies	2	9	15	-40.0%
Medical Assists	3	25	39	-35.9%
OUID	1	1		-
OWI		5	2	150.0%
Traffic Crashes	17	128	166	-22.9%
Traffic Stops	33	203	468	-56.6%
Vehicle Theft		2	2	0%
Calls For Service Total	367	3,022	3,285	-8.0%
Community Engagement		1	3	-66.7%
Citations	16	58	93	-37.6%
In/Out of Area Time	Minutes			
Into Area Time	110			
Secondary Road Patrol - Into Area	14			
Collab Out of Area Time	1,412			

Into Area Time: The time that other areas contracted deputies spent in ANT. *ACO, SRP, Command, Countywide, and DB are excluded*

Out of Area Time: Time that ANT/SUT contracted deputies spent anywhere other than ANT/SUT, including non-contract areas.

Secondary Road Patrol – Into Area: The time SRP spent in ANT.



CFS Summary

Reporting Period: September



Classification	Month 2025	2025 YTD	2024 YTD	% Change
AGGRAVATED/FELONIOUS ASSAULT			1	-100.0%
ANIMAL CRUELTY		1		-
BURGLARY -ENTRY WITHOUT FORCE (Intent to Commit)		1	2	-50.0%
BURGLARY -FORCED ENTRY			3	-100.0%
DAMAGE TO PROPERTY			4	-100.0%
FORGERY/COUNTERFEITING		1		-
FRAUD -CREDIT CARD/AUTOMATIC TELLER MACHINE	1	2		-
FRAUD -FALSE PRETENSE/SWINDLE/CONFIDENCE GAME		5	4	25.0%
FRAUD - IDENTITY THEFT		1	3	-66.7%
FRAUD -WIRE FRAUD		1	1	0%
INTIMIDATION/STALKING		1	1	0%
LARCENY -OTHER		4	2	100.0%
LARCENY -THEFT FROM BUILDING		1	1	0%
LARCENY -THEFT FROM MOTOR VEHICLE	2	5	12	-58.3%
LARCENY -THEFT OF MOTOR VEHICLE PARTS/ACCESSORIES			1	-100.0%
MOTOR VEHICLE, AS STOLEN PROPERTY		1		-
MOTOR VEHICLE THEFT		2	2	0%
NARCOTIC EQUIPMENT VIOLATIONS		1		-
NONAGGRAVATED ASSAULT		7		-
ROBBERY			1	-100.0%
VIOLATION OF CONTROLLED SUBSTANCE ACT		1		-
Sum:	3	33	36	-8.3%

Classification	Month 2025	2025 YTD	2024 YTD	% Change
FAMILY -ABUSE/NEGLECT NONVIOLENT			2	-100.0%
HEALTH AND SAFETY			1	-100.0%
HIT and RUN MOTOR VEHICLE ACCIDENT			2	-100.0%
JUVENILE RUNAWAY			3	-100.0%
NEGLIGENT HOMICIDE -VEHICLE/BOAT			1	-100.0%
OBSTRUCTING JUSTICE		3		-
OBSTRUCTING POLICE		2		-
OPERATING UNDER THE INFLUENCE OF LIQUOR OR DRUGS	1	6	2	200.0%



CFS Summary

Reporting Period: September



PUBLIC PEACE -OTHER			1	-100.0%
SEX OFFENSE -OTHER			1	-100.0%
TRESPASS			1	-100.0%
Sum:	1	11	14	-21.4%

Classification	Month 2025	2025 YTD	2024 YTD	% Change
ALARMS	7	78	96	-18.8%
ANIMAL COMPLAINTS	5	59	97	-39.2%
JUVENILE OFFENSES AND COMPLAINTS		3	7	-57.1%
MISCELLANEOUS COMPLAINTS	40	274	324	-15.4%
MISCELLANEOUS TRAFFIC COMPLAINTS	52	332	599	-44.6%
NON - CRIMINAL COMPLAINTS	211	1,646	1,528	7.7%
SICK / INJURY COMPLAINT	8	77	109	-29.4%
TRAFFIC CRASHES	17	130	168	-22.6%
TRAFFIC OFFENSES		4	7	-42.9%
WARRANTS		3	2	50.0%
WATERCRAFT COMPLAINTS / ACCIDENTS		5	1	400.0%
Sum:	340	2,596	2,924	-11.2%

Classification	Month 2025	2025 YTD	2024 YTD	% Change
HAZARDOUS TRAFFIC CITATIONS / WARNINGS			1	-100.0%
LICENSE / TITLE / REGISTRATION CITATIONS			1	-100.0%
MISCELLANEOUS A THROUGH UUUU	1	28	28	0%
Sum:	1	28	30	-6.7%

Classification	Month 2025	2025 YTD	2024 YTD	% Change
CANINE ACTIVITIES		13	1	1200.0%
COURT / WARRANT ACTIVITIES		1		-
CRIME PREVENTION ACTIVITIES	2	6	17	-64.7%
INVESTIGATIVE ACTIVITIES	1	24	12	100.0%
MISCELLANEOUS ACTIVITIES (6000)	6	109	28	289.3%
MISCELLANEOUS ACTIVITIES (6100)	14	207	242	-14.5%
Sum:	23	360	300	20.0%

Sum:	368	387		
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CCW Report



Incident Number	Report Date	Offense	Case Status Disposition



Out of Area Report

Reporting Period: September



NORTHFIELD TOWNSHIP

Incident #	Patrol Area Desc	Activity Category	Activity Start Date	Duration in Minutes
250067633	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACKUP DISPATCHED CALLS	09/28/2025 05:25:00	42
			Sum:	42

OUT OF COUNTY

Incident #	Patrol Area Desc	Activity Category	Activity Start Date	Duration in Minutes
250062749	ANN ARBOR-SUPERIOR TWP COLLABORATION	DISPATCHED CALLS	09/10/2025 03:02:00	27
			Sum:	27

PITTSFIELD TOWNSHIP

Incident #	Patrol Area Desc	Activity Category	Activity Start Date	Duration in Minutes
250066392	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACKUP DISPATCHED CALLS	09/23/2025 17:00:00	120
250067537	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACKUP DISPATCHED CALLS	09/27/2025 21:44:00	34
			Sum:	154

SALEM TOWNSHIP

Incident #	Patrol Area Desc	Activity Category	Activity Start Date	Duration in Minutes
250064038	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACKUP DISPATCHED CALLS	09/14/2025 20:45:00	40
250065048	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACKUP DISPATCHED CALLS	09/18/2025 14:00:00	70
250066418	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACKUP DISPATCHED CALLS	09/23/2025 18:50:00	30
			Sum:	140



Out of Area Report

Reporting Period: September



YPSILANTI CITY

Incident #	Patrol Area Desc	Activity Category	Activity Start Date	Duration in Minutes
250066024	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACKUP DISPATCHED CALLS	09/22/2025 02:15:00	30
250066027	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACKUP DISPATCHED CALLS	09/22/2025 02:57:00	12
			Sum:	42

YPSILANTI TWP

Incident #	Patrol Area Desc	Activity Category	Activity Start Date	Duration in Minutes
250060550	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACK-UP TRAFFIC STOP	09/01/2025 21:30:00	1
250061201	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACKUP DISPATCHED CALLS	09/04/2025 12:00:00	20
250061335	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACKUP DISPATCHED CALLS	09/04/2025 21:00:00	40
250061335	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACKUP DISPATCHED CALLS	09/04/2025 21:05:00	26
250061413	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACKUP DISPATCHED CALLS	09/05/2025 07:47:00	15
250062060	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACKUP DISPATCHED CALLS	09/07/2025 16:55:00	60
250062080	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACK-UP TRAFFIC STOP	09/07/2025 19:02:00	38
250062582	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACKUP DISPATCHED CALLS	09/09/2025 14:25:00	217
250062751	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACKUP DISPATCHED CALLS	09/10/2025 03:44:00	5
250062962	ANN ARBOR-SUPERIOR TWP COLLABORATION	FOLLOW-UP	09/10/2025 19:48:00	26
250063049	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACKUP DISPATCHED CALLS	09/11/2025 01:00:00	90
250064612	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACKUP DISPATCHED CALLS	09/17/2025 01:00:00	50
250065461	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACKUP DISPATCHED CALLS	09/19/2025 22:13:00	30
250065461	ANN ARBOR-SUPERIOR TWP COLLABORATION	DISPATCHED CALLS	09/19/2025 22:12:00	31



Out of Area Report

Reporting Period: September



250065703	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACKUP DISPATCHED CALLS	09/20/2025 19:38:00	10
250065727	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACKUP DISPATCHED CALLS	09/20/2025 21:00:00	20
250065727	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACKUP DISPATCHED CALLS	09/20/2025 21:05:00	20
250065727	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACKUP DISPATCHED CALLS	09/20/2025 21:07:00	15
250065727	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACKUP DISPATCHED CALLS	09/20/2025 21:08:00	15
250065742	ANN ARBOR-SUPERIOR TWP COLLABORATION	TRAFFIC STOP	09/20/2025 21:41:00	4
250066723	ANN ARBOR-SUPERIOR TWP COLLABORATION	TRAFFIC STOP	09/24/2025 21:00:00	5
250066747	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACKUP DISPATCHED CALLS	09/24/2025 23:05:00	35
250066747	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACKUP DISPATCHED CALLS	09/24/2025 23:15:00	65
250066905	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACKUP DISPATCHED CALLS	09/25/2025 14:39:00	7
250066985	ANN ARBOR-SUPERIOR TWP COLLABORATION	TRAFFIC STOP	09/25/2025 18:47:00	4
250067599	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACKUP DISPATCHED CALLS	09/28/2025 01:20:00	10
250068180	ANN ARBOR-SUPERIOR TWP COLLABORATION	DISPATCHED CALLS	09/30/2025 09:55:00	116
	ANN ARBOR-SUPERIOR TWP COLLABORATION	AGENCY MEETINGS	09/30/2025 11:52:00	32
			Sum:	1,007



Into Area Report

Reporting Period: September



SALEM TWP

Incident #	Reporting Area	Activity Category	Activity Start Date	Minutes
250065007	ANN ARBOR TWP	CITATIONS	09/18/2025 12:16:00	0
250065007	ANN ARBOR TWP	TRAFFIC STOP	09/18/2025 12:10:00	15
250065101	ANN ARBOR TWP	CITATIONS	09/18/2025 16:23:00	0
250065101	ANN ARBOR TWP	TRAFFIC STOP	09/18/2025 16:15:00	10
			Sum:	25

YPSILANTI TWP

Incident #	Reporting Area	Activity Category	Activity Start Date	Minutes
250063670	ANN ARBOR TWP	DISPATCHED CALLS	09/13/2025 12:57:00	27
250063680	ANN ARBOR TWP	DISPATCHED CALLS	09/13/2025 13:33:00	3
250064925	ANN ARBOR TWP	BACKUP DISPATCHED CALLS	09/18/2025 02:40:00	35
250064925	ANN ARBOR TWP	BACKUP DISPATCHED CALLS	09/18/2025 02:55:00	20
			Sum:	85

Violations

Reporting Period: September



Violation Description	Violation Count
DISOBEYED STOP SIGN	1
DISOBEYED TRAFFIC SIGNAL	1
FAILED TO CHANGE ADDRESS ON REGISTRATION OR LICENSE	1
FAILED TO DISPLAY A VALID LICENSE	1
FAILED TO STOP WITHIN ASSURED CLEAR DISTANCE	2
FAILED TO YIELD	1
IMPROPER LANE USE	1
IMPROPER OVERTAKING AND PASSING	1
LIMITED ACCESS SPEEDING 26 - 30 MPH OVER	1
NO INSURANCE UNDER THE INSURANCE CODE (MISD)	1
NO PROOF OF INSURANCE	1
PROHIBITED TURN	1
REGISTRATION AND/OR PLATE EXPIRED CI	1
SPEEDING 01 - 05 MPH OVER	2
Sum:	16



Traffic Stops

Reporting Period: September



TS Reason For Contact	Activities Count
Equipment Vio	1
Other	2
Speed	15
Traffic Vio.	10
	28

ANN ARBOR CHARTER TOWNSHIP
FIRE DEPARTMENT
SEPTEMBER 2025 - TOWNSHIP BOARD REPORT





Fire Department Township Board Report for September 2025

Incident Summary

The department responded to a total of **115 incidents** during the month of September.

Incident Breakdown:

- Structure Fire - 1
- Vehicle Fire - 2
- Smoke Scare - 2
- Fire Alarm - 6
- Haz-Mat/Gas Leak/CO - 1
- Hazardous Conditions - 1
- Station Coverage - 4
- EMS - 57
- MVC w/injuries - 24
- Extrication/Tech Rescue - 1
- Canceled before Arriving - 9
- Good Intent - 7

Mutual Aid

The department provided mutual aid **20 times** and received mutual aid **13 times**.

Mutual Aid Provided:

- Building Fires – 2
- Fire Alarm - 2
- EMS - 6
- MVC – 2
- Station Coverage – 4
- Dispatched & Canceled En Route –3
- No Incident Found - 1

Mutual Aid Received:

- Smoke in Building – 5
- Vehicle Fire – 2
- MVC – 4
- Extrication / Tech Rescue - 1
- No Incident Found – 1

Paid-On-Call (POC) Activity

- Total Incidents: **115**
 - POC Participation: **83 incidents (72%)**
-

Recruitment & Retention

- **11 applicants** currently in process for POC Firefighter/EMT.
 - **4 applicants** have received conditional job offers pending successful completion of pre-employment medical assessments.
-

Training & Events

EMT Academy – Class #7

- Dates: September 8, 11, 13, 15, 18, 20, 22, 25, 27, 29
- Topics Covered:
 - Introduction to Emergency Medical Care
 - EMS System Operations
 - Safety and Wellness
 - Medical Legal
 - Communication and Documentation
 - Medical Terminology
 - Anatomy and Physiology
 - Scene Assessment
 - Patient Assessment
 - Life Span Development
 - Lifting and Moving Patients
 - Team Approach to Healthcare



Forcible Entry Training

- September 9: Firefighters attended training on basic forcible entry, and through-the-lock forcible entry techniques.

September 11, 2001 – Remembrance

- September 11: Firefighters attended a September 11, 2001, memorial static display at US-23 and Plymouth Rd. The fire department has annually conducted this event since the terrorist attack on September 11, 2001.

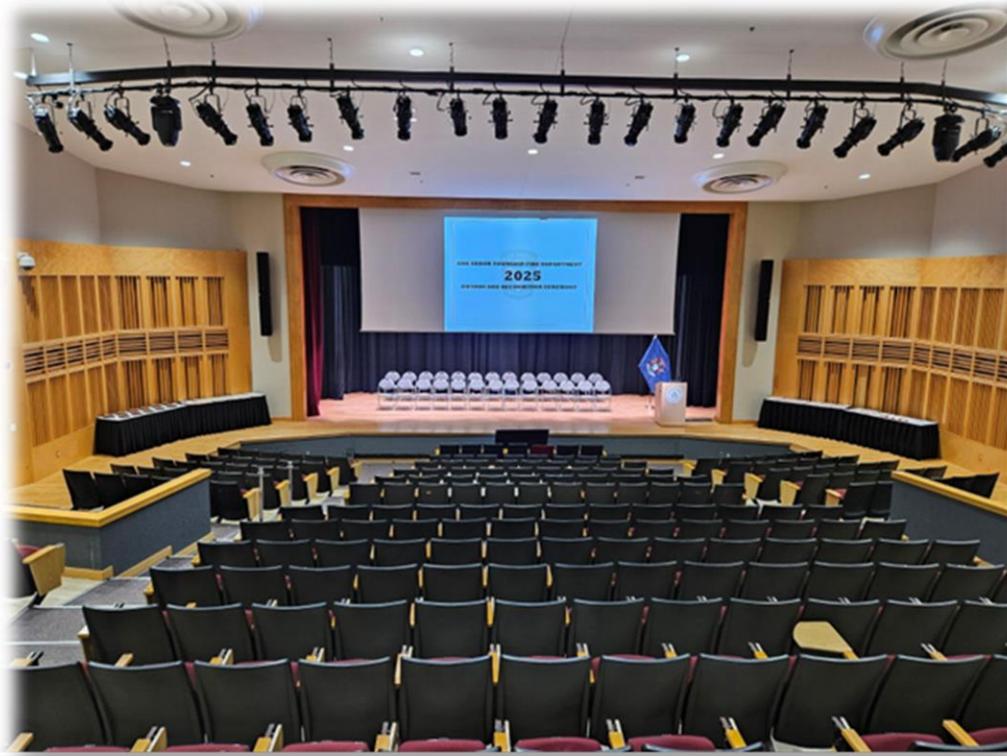


Driver Training Programs

- September 16: Firefighters were trained in various skillsets for them to become certified as driver/operators for the department's utility, squad, ATV, and rescue vehicles.

2024 / 2025 Annual Awards and Recognition Ceremony

- September 30: Firefighters attended the Annual Awards and Recognition Ceremony, which was held at Washtenaw Community College.



Respectfully Submitted,

Mark A. Nicholai

Fire Chief